






























AGENDA
Regular Council Meeting
Wednesday, March 8, 2023
Grimshaw Council Chambers 7:00 PM

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1. CALL TO ORDER	
2. ADOPTION OF AGENDA	
3. ADOPTION OF MINUTES	
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11.	QUESTIONS FROM MEDIA	

12. IN PRIVATE
13. ADJOURNMENT

MINUTES

	The Minutes of the Regular Council Meeting of the Town of Grimshaw, in the Province of Alberta, held in Council chambers on commencing February 22, 2023 at 7:00 p.m.	
Present:	Deputy Mayor Hennings; Councillors Messner, Johnson, Jacobs and Bissell,	
Absent:	Mayor Wald and Councillor Sklapsky	
Staff:	Director of Finance, Larissa Hempler; Municipal Director, Constance Hampton, and Director of Community Services, Tracy Halerewich.	
Press:		
Call to Order:	Deputy Mayor Hennings called the meeting to order at 7 :00 p.m.	
Adoption of Agenda: 049 - 230222	COUNCLLOR JACOBS	MOVED that the agenda be adopted as presented. CARRIED
Minutes of the Regular Council Meeting, February 8, 2023: 050 - 230222	COUNCILLOR MESSNER	MOVED that the Minutes of the Regular Council Meeting held on February 8, 2023 be adopted as presented. CARRIED
Department Reports: 051 - 230222	COUNCILLOR BISSELL	MOVED that the following reports be accepted as presented. a) Donation and Resolution b) RCMP CARRIED
Grimshaw Municipal Library Letter – North Branch Location: 052 - 230222	COUNCILLOR MESSNER	MOVED that Council for the Town of Grimshaw approve the request to continue the usage of the building at 5020 55 th Ave from Grimshaw Municipal Library for the North Branch Location. CARRIED
Safe Farm Safety Sponsorship Request: 053 - 230222	COUNCILLOR JOHNSON	MOVED that Council for the Town of Grimshaw accept the letter from Safe Farm Safety sponsorship request as information. CARRIED

Making Grimshaw the greatest place to live by providing a quality service to our Community in a courteous, timely, efficient and cost effective manner.

REGULAR COUNCIL MEETING MINUTES, FEBRUARY 22 2023

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Community Planning Association of Alberta Annual Conference : 054 - 230222	COUNCILLOR MESSNER	MOVED that Council for the Town of Grimshaw accept the letter from Community Planning Association of Alberta Annual Conference as information. CARRIED
Request for Early Ice Installation – Minor Hockey Board : 055– 230222	COUNCILLOR JACOBS	MOVED that Council for the Town of Grimshaw table the request for early ice installation from minor hockey board. CARRIED
Information and Correspondence:	The following letter was viewed as information: a) Minutes of the Regular Community Services Advisory Board Meeting January 18, 2023. b) Smokey lake – Letter of Support	
Committee of Council Reports: 056 - 230222	COUNCLLOR JOHNSON	MOVED that the committee reports be accepted as information. CARRIED
Accounts Payable: 057- 230222	COUNCILLOR MESNNER	MOVED that the accounts payable list be accepted as presented. CARRIED
Adjournment:	Deputy Mayor Hennings declared the meeting adjourned at 7:46 p.m.	

DEPUTY MAYOR HENNINGS

CHIEF ADMINISTRATIVE OFFICER

Making Grimshaw the greatest place to live by providing a quality service to our Community in a courteous, timely, efficient and cost effective manner.

BYLAW OFFICER REPORT – February 2023

BYLAW # 1195 ANIMAL CONTROL Animal Complaints	4	YTD 4
Dogs Impounded	1	YTD 3
Cats Impounded	1	YTD 1
Dog Tags Purchased	5	YTD 44
Cat Tags Purchased	5	YTD 9
Chicken Co-op License	1	YTD 1
BYLAW #1151 COMMUNITY STANDARDS Bylaw Complaints	1	YTD 1
Snow around Hydrant/Main Street Sidewalks	2	YTD 23
Unightly Yards & Grass	1	YTD 1
BYLAW #1132 TRAFFIC BYLAW Past the 72 Hours Parking on Street	0	YTD 1
Unattached Trailer on Street	0	YTD 0
Impounded Vehicles	0	YTD 0
BYLAW #1146 LAND USE	0	YTD 0
BYLAW #1168 CIVIC ADDRESSING	0	YTD 0
BYLAW #1156 NOISE	0	YTD 0
BYLAW #1167 WATER & SEWER (Includes inspections of grease traps/sumps)	0	YTD 0

BYLAW OFFICER REPORT – February 2023

BYLAW # 1164 GARBAGE (garbage & recycle carts on street, etc.)	3	YTD 3
Contractor Hired	0	YTD 2
Municipal Tickets Issued	0	YTD 0
Provincial Tickets Issued	1	YTD 1
Court Appearance	0	YTD 0

CAO – Month End Report


Brian Allen

February 2023

Meetings & Contacts:

- Feb. 1st – MMSA Technology Readiness Assessment Workshop
- Feb. 1st – PRSD Joint Municipalities Meeting
- Feb. 2nd – Working at MMSA office in Berwyn
- Randy Martin – Karizma Concerts re: potential show in April
- Feb. 6th – Budget Meeting
- Feb. 8th – Regular Council Meeting
- Feb. 13-27th - Vacation

Additional Items: None



Brian Allen, CLGM - CAO

Date: February 6, 2023

Name: Tracy Halerewich, Director of Community Services

Report For: The Month of February, 2023

Accomplishments:

- Assist Community Services Programmer with planned FCSS programming for the month.
- Our department continues to share inspirational messages about kindness, inclusion, equity, diversity on our Facebook page.
- I submitted our monthly bottle count to the AB Depot, as part of the Community of Champions grant program requirements.
- Completed the master card report for January and submitted it to the Director of Finance.
- I will be starting the annual accounting work for the 2022 FCSS year for the Alberta Government which is due by April 30th.
- In communication with Marilyn Maggs, Berwyn Municipal Library regarding some joint FCSS programming endeavors for the village.
- Submitted the monthly MZRM Skate Sharpening Report to Council.
- Presented Chris Hrynkiw with the 2023 February Volunteer of The Month Award.
- Continue to update both Council & the CSAB on upcoming Community Services programming and events.
- Continue advertising the Request For Proposal for the Mile Zero Regional Multiplex Concession operation, which closes on March 31st..
- Developed and began advertising the Request For Proposal for the Mile Zero Regional Multiplex Snack Vending Machine Service, which closes on April 14th.
- I have sent out (11) employment packages to individuals for the 2023 Grimshaw Outdoor Swimming Pool season.
- Signed and returned the 2023 annual Ice Plant Service Agreement to CIMCO Refrigeration for the 2023 season.
- Had communications with Alberta FCSS Head Office (Karen T) with regards to the annual Village of Berwyn FCSS funding allocation and their situation with a surplus. The Village CAO was advised on what he needed to complete.
- I developed posters and began advertising the following – Seniors Supports, Volunteer of the Month, Youth Dodgeball Night, Let's Play & Stay Together, Pink Shirt Day, Youth Knitting Course, Families Matter Week, International Day of Happiness & Adult Dodgeball Night.
- Sent a letter and CSAB information package to newly appointed member Heather Murray to the Town of Grimshaw Community Services Advisory Board.
- Developed and sent out the agenda for the Grimshaw Shared Schools PE/ Town Recreational Advisory Meeting on February 08th.
- I am working with Theresa Johnson our one regional CVITP volunteer with the Community Volunteer Income Tax Program, which runs from February 21st to

April 30th. It is open to all eligible residents in the Village of Berwyn, MD of Peace, County of Northern Lights, Town of Grimshaw or Duncan's First Nation.

- I developed an FCSS Program Survey for Village of Berwyn residents to fill out on what they would like to see offered in their community and Misty posted it to the Village of Berwyn facebook page.
- I performed one annual employee evaluation on a staff person.
- We held a Home Alone Program in the Village of Berwyn on February 13th. There were five registered youth and four that showed up for the program that evening.
- I sent an email to Enlightened Daycare for their outstanding invoices for rentals in the Town of Grimshaw recreational facilities in 2022.
- I developed the poster and began advertising the Children's Easter Carnival taking place on April 08th.
- Despite the colder weather our 2023 Family Day activities on February 17th were successful. Everyone seemed to have a great time.
- I attended and assisted with the Village of Berwyn Ice Candle Festival /wiener roast on February 20th.
- A Youth Dodgeball Night took place on February 21st with 14 youth in attendance. The program will continue to run for an additional 5 weeks due to the high interest.
- I completed an online survey for the Alberta Government with regard to FCSS Services in Rural Alberta.
- I submitted invoices to Grimshaw Public School for damages in the MZRM.
- Continue to advertise awareness the posters for Zero Discrimination Day on March 01st and International Day For The Elimination Of Racial Discrimination on March 21st to the public.

Meetings / Contacts:

- Held weekly staff meetings
- Meeting with Village of Berwyn CAO on February 01st
- Meeting with Marilyn Maggs on February 02nd
- Meeting with Kim (Shaw Foundation) on February 07th
- Held a Grimshaw Shared Schools PE/town Recreational Meeting on February 08th
- Meeting with Viv Gayton on February 13th
- Meeting with Theresa Johnson on February 14th
- Meeting with John Bak on February 17th
- Meeting with Jessica S (GPS) on February 21st
- Meeting with Nicole Goudreault on February 21st
- Meeting with Krista Park (AHS) on February 22nd
- Attended Council Meeting on February 22nd

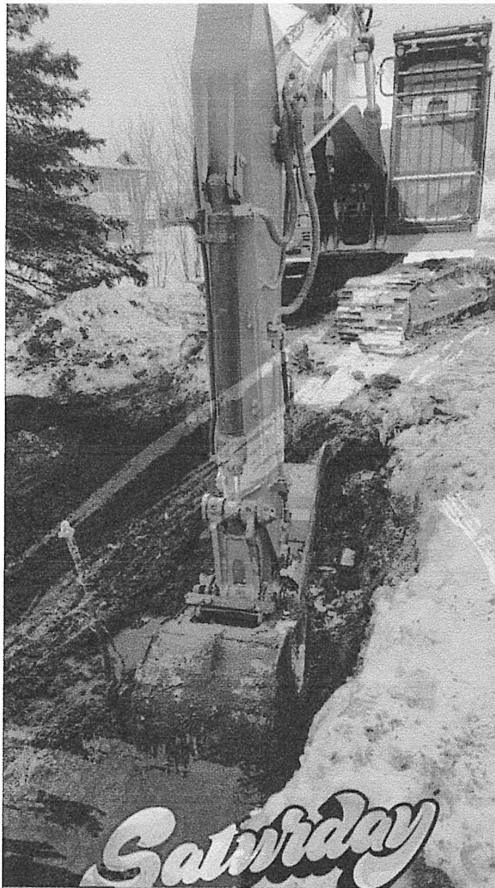
Report Writer: 

Date: February 27, 2023

PUBLIC WORKS

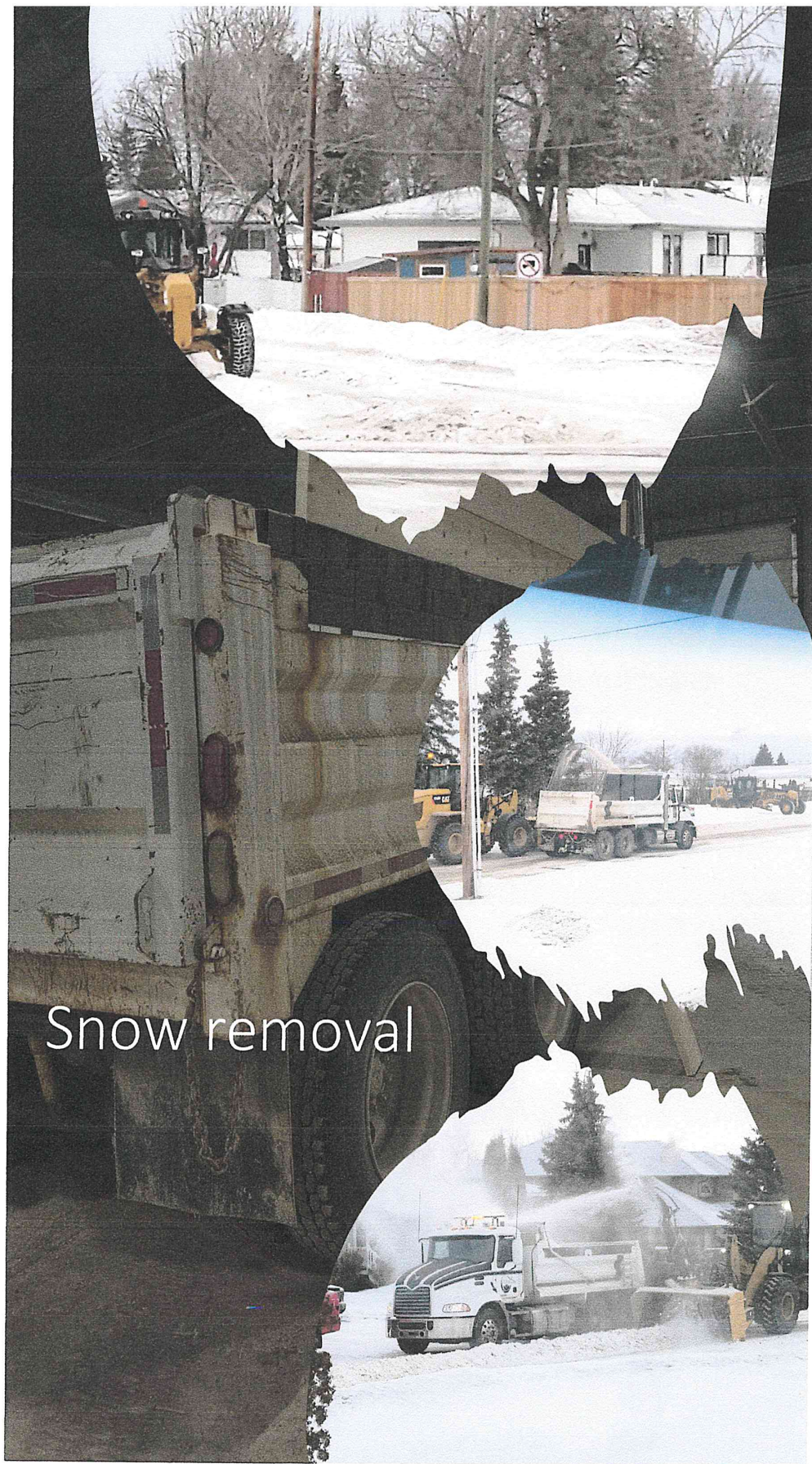
Month Feb/23

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Cemetery gate project



Snow removal



RV DUMP PROJECT





NEW BOLT BIN



2023 DONATIONS AND RESOLUTION REPORT

RECIPIENTS	DATE PROCESSED	BUDGETED	UNBUDGETED SPENT - Actual	ACTUALS SPENT
Awards Grade 9		\$300.00		
Victim Services (\$1.00 per Capita)		\$4,000.00		
North Peace Junior Rodeo		\$100.00		
Stars (\$2.00 per Capita)		\$5,202.00		
Pond Hockey		\$5,000.00		
Women in the North Conference		\$250.00		
Legion Memory Book/Wreath		\$400.00		
North Peace Stampede		\$700.00		
Harvest Moon - NEW ITEM		\$3,000.00		
Other unbudgeted Items		\$3,000.00		
Total Budget		\$21,952.00		
Total Spent		0		
Balance		\$21,952.00		

Resolution	Resolution Number	Made by:	Assigned to/Action Taken or completed	Meeting Date
MOVED that Council for the Town of Grimshaw approve the request to continue the usage of the building at 5020 55th Ave from Grimshaw Municipal Library for the North Branch Location.	052 - 230222	C. Messner	Adminstration notified Municipal Library.	22-Feb-23

CALLS

STATISTICS

Notes:

- March 1, 2023

Front Office Staff Report – February 2023

UTILITY PAYMENTS-AUTOMATIC DEBITS	225		
EMAILED UTILITY BILLS	630		
UTILITY ARREARS NOTICES	56		
UTILITY DISCONNECTION CARDS	27		
UTILITY SHUT-OFFS			
TAX PAYMENTS-AUTOMATIC DEBITS	340		
TAX CERTIFICATES	6		
LAND TITLE CHANGES (FILE# 5-4)	19	39 YTD	
BUSINESS LICENSE:			<u>PEDDLERS / HAWKERS</u>
1. PEDDLER'S / HAWKERS		1 YTD	
2. TOWN BUSINESS	36	109 YTD	Renewals
3. NEW BUSINESSES			<u>NEW IN TOWN BUSINESSES</u>
a. In Town License	0	INCLUDED IN	
b. Out of Towner License	0	ABOVE YTD	<u>NEW OUT OF TOWN BUSINESSES</u>
BURNING PERMITS (FILE# 9-15.5)	1	1 YTD	



Sabrina Collett, Utilities Clerk



Belinda Russell, Taxes/Payables Clerk



Debi Malone, Administrative/Receivables Clerk

Rentals/Visitation Statistics

Feb-23

Groups	Rentals	# Of People
FH Private Rentals	11	144
Meeting Room Rentals	2	33
Ice Surface Rentals	4	73
Kennedy Gym Rentals	5	81
TOTALS	22	331

FIELD HOUSE USAGE

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sundays	Special
79	76	73	36	53	48	56	8
Total Usage = 429							

Usage/Sales Comparison

	Field House	Meeting Room	TOTALS
2023 Rental Use	11	2	13
2022 Rental Use	4	0	4
2023 Rental Sales	\$582.75	\$105.00	\$687.75
2022 Rental Sales	\$215.25	\$0.00	\$215.25
2023 Drop In Use	206	0	206
2022 Drop In Use	258	0	258
2023 Drop In Sales	\$814.00	\$0.00	\$814.00
2022 Drop In Sales	\$1,030.00	\$0.00	\$1,030.00
2023 Membership Sales	\$63.75	\$0.00	\$63.75
2022 Membership Sales	\$157.20	\$0.00	\$157.20
2023 Misc/Merch Sales	\$14.00	\$0.00	\$14.00
2022 Misc/Merch Sales	\$5.00	\$0.00	\$5.00

Monthly Memberships/Drop Ins

Feb-23

	Field House	Multi-Combo	Arena	FH/Shinny	Shinny/Public	FH/FC	FH/RT
Adult Memb	0	0	0	0	0	0	0
Senior Memb	1	0	0	0	0	0	0
Youth Memb	1	0	0	0	0	0	0
Student Memb	0	0	0	0	0	0	0
Family Memb	0	0	0	0	0	0	0
Adult Drop In	62	0	0	0	2	0	0
Youth Drop In	138	0	0	0	26	0	0
Senior Drop In	0	0	0	0	0	0	0
Student Drop In	0	0	0	0	0	0	0
Family Drop In	6	0	0	0	0	0	0
Adult Pickleball Drop In	0	0	0	0	0	0	0
Senior Pickleball Drop In	39	0	0	0	0	0	0
FH Special	8	0	0	0	0	0	0
Arena Special	0	0	0	0	23	0	0
Totals	255	0	0	0	51	0	0

SALES

Field House Membership Sales	\$63.75	Field House Rentals	\$582.75
Field House Drop In Sales	\$814.00	Meeting Room Rentals	\$105.00
Pickleball Drop In Sales	\$117.00	Kennedy Gym Rentals	\$304.50
Arena /FH Membership Sales	\$0.00	Ice Surface Rentals	\$378.00
Multi-Combo Membership Sales	\$0.00	Merchandise Sales	\$0.00
Multi-Combo Drop In Sales	\$0.00	Class/Program Sales: nerf + dodgeball	\$100.00
FH/RT Membership Sales	\$0.00	Misc Sales (Bottled Water)	\$14.00
FH/FC Membership Sales	\$0.00	FH Special	\$16.00
FH/Shinny Membership Sales	\$0.00	Arena Special	\$46.00
Shinny/Public Membership Sales	\$0.00		
Arena Drop In Sales	\$88.00		
		TOTAL SALES	\$2,629.00

Monthly Usage

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Field House	79	76	73	36	53	48	56
Shinny	16	0	0	0	12	0	0
Public	0	0	0	0	0	0	0
Family	0	0	0	0	0	0	0
Arena Special	8	0	0	0	15	0	0
FH Special	6	0	0	0	2	0	0
FH Rentals	1	0	0	0	1	2	7
Ice Rentals	1	0	1	0	0	0	2
Kennedy Gym Rentals	1	1	0	2	1	0	0
MR Rentals	1	0	0	0	0	0	1
TOTALS	113	77	74	38	84	50	66

VISITOR DISTRICT/TOWN OF RESIDENCE

Grimshaw	Berwyn	Peace River	Fairview	MD Of Peace # 135	County Of Northern Lights	Other
FH-247	FH-18	FH-19	FH-2	FH-0	FH-0	FH-17
AR-50	AR-0	AR-1	AR-0	AR-0	AR-0	AR-0

LES SHAW FITNESS CENTRE - NORTHERN AIR WALKING TRACK - SPIN ROOM MONTHLY VISITATION STATISTICS														
MONTH: February 2023														
	Monday's		Tuesday's		Wednesday's		Thursday's		Friday's		Saturday's		Sunday's	
	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023	2022	2023
Fitness Centre	186	262	206	319	208	288	174	258	151	213	67	101	55	112
Running Track	43	110	37	76	68	91	30	68	23	89	45	55	20	35
Spin Classes	0	0	0	15	0	0	0	14	0	0	0	0	0	0
Grimshaw Gravel	0	1	2	3	1	0	0	1	2	1	0	1	0	1
Estabrook	3	1	2	1	1	1	0	1	2	0	0	2	0	1
Grimshaw Jr Basketball	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Holy Family School	0	0	51	0	117	0	30	151	7	0	0	0	0	0
Grimshaw Public School	9	0	6	44	418	0	0	0	2	205	0	0	0	0
Sunday Free Walk	0	0	0	0	0	0	0	0	0	0	0	0	58	69
Mon/Wed Senior Walk	21	38	0	0	0	0	14	32	0	0	0	0	0	0
TOTALS														

Total Revenue 2022 \$ 3,046.85

Total Revenue 2023 \$4,370.55

LES SHAW FITNESS CENTRE/NORTHERN AIR WALKING TRACK MONTH END REPORT

February 2023

Reporter/Writer: Kim Girard

February ACCOMPLISHMENTS/ACTIVITIES:

- Compiled daily deposits by all staff.
- Compiled statistics for hourly/daily/monthly number of patrons in the Les Shaw Fitness Centre, Northern Air Walking Track and the Spin Room.
- Completed Facility Inspection report.
- Completed Eye Wash and First Aid Kit Inspections.
- Made schedule for March 2023
- Trained staff on new system

NEXT MONTHS OBJECTIVES:

- OH&S/Staff meeting March 16,2023
-

FITNESS CENTRE SUPERVISOR

Kim Girard

COMMUNITY SERVICES DIRECTOR

Tracy Halerewich

Monthly Memberships/Drop Ins

Feb 01,23

	Les Shaw FC	Northern Air WT	FC/RT	FC/FH	RT/FH	Multi-Combo
Adult Memb	27	1	3	0	0	4
Senior Memb	7	1	1	0	0	0
Youth Memb	2	0	0	0	0	0
Student Memb	2	0	0	0	0	0
Family Memb	1	0	0	0	0	0
Adult Drop In	124	16	0	0	0	0
Senior Drop In	20	27	0	0	0	0
Youth Drop In	50	22	0	0	0	0
Student Drop In	3	0	0	0	0	0
Family Drop In	0	0	0	0	0	0
TOTALS	236	67	4	0	0	4

Fitness Centre Membership Sales	\$1,285.20		
Fitness Centre Drop In Sales	\$839.00	Merchandise Sales	\$13.00
Running Track Membership Sales	\$78.75	Spin Drop In	\$478.00
Running Track Drop In Sales	\$291.00		
FC/RT Membership Sales	\$285.60	Grimshaw Gravel Invoicing	\$30.00
FC/RT Punch Passes	\$1,017.00	Estabrook Invoicing	\$21.00
FC/FH Membership Sales	\$0.00	Beyond 2000 Invoicing	\$0.00
RT/FH Membership Sales	\$0.00		
Multi-Combo Membership Sales	\$0.00		
Multi-Combo Drop In Sales	\$32.00		
TOTAL SALES	\$4,370.55		

Monthly Usage

	Monday's	Tuesday's	Wednesday's	Thursday's	Friday's	Saturday's	Sunday's
Fitness Centre	262	319	288	258	213	101	112
RunningTrack	110	76	91	68	89	55	35
Grimshaw Gravel	1	3	0	1	1	1	1
Estabrook	1	1	1	1	0	2	1
TOTALS	374	399	380	328	303	159	149

VISITOR DISTRICT/TOWN OF RESIDENCE

	GRIMSHAW	BERWYN	PEACE RIVER	MD OF PEACE #135	COUNTY OF NORTHERN LIGHTS	OTHER	TOTALS
Fitness Centre	1292	99	17	65	49	12	1534
Track	386	67	18	29	19	25	544

Water & Sewer Manager Report February/2023

Environment Water Reports

Bacterial Report – Two samples are taken once a week and sent to the provincial lab

- All water samples were tested for Total coliforms and E. coli Both were absent in the Town's system.

Chlorine Report – Water is tested for total and free chlorine daily

- Chlorine has met all Alberta Environment Standards.

Contact Time Calculations Report – The raw water enters the treatment plant – it is treated – the water leaves the plant. This time is called retention time. It is calculated daily and must meet Alberta Environments minimum requirement.

- All retention time met the Alberta environment requirements.

Well Readings - Once a month a well reading is taken for water levels and pressure reading in the raw water line. Water consumption is monitored.

- Well readings-maintained levels for the month.
- Water consumption met Alberta Environment Regulations. We used 21008 m3 of water.

Water Quality Complaints – no complaints

Monthly Highlights

I have Berwyn compliance issues cleared up and they are reporting properly ,year end is done and sent into environment for Grimshaw, Berwyn and the M.D.

Budget is completed. Checking the water plants and completing the reports

Riley passed his Water Distribution test ,so he will be writing the test for his collection licence next. Riley and I will be attending the water conference in Banff in March. .

Thanks Derrel

From: Carolyn Dickson <care.jensen@gmail.com>
Date: February 13, 2023 at 7:46:58 AM HST
To: Brian Allen <cao@grimshaw.ca>, Muni Clerk <municlerk@grimshaw.ca>
Subject: Ice installation

February 13th, 2023

To the Town of Grimshaw and Mile Zero Multiplex,

We are writing this letter to request that the ice be available sooner than it has been in previous years. Ideally we would like it to be ready for use [September 5th](#) of this upcoming season, and if that works well, in future years if it was ready the week after the September long weekend, that would be great for us. We know it is expensive to have ice available and unused and we would like to be very clear that we will use it. How hockey is run in our area has been changing to earlier and earlier starts and having it in late September has slowly become an issue for us.

Some of the reasons are tiering games for AllPeace league are starting earlier so we have found that some teams are getting only one or two practices before starting. This is a concern especially if we need to split a team, Hockey Alberta says they need to have four ice sessions before we do this and the current schedule doesn't allow this. The rules have also changed for the U11 teams with the newer intro to hockey model (the half ice model for U7/9 and transitioning through U11) ; they are also supposed to have a specific number of ice sessions before starting games and we have not been able to meet that criteria in the last two years. Another problem we face is many other nearby organizations have their teams organized sooner especially at the higher levels and kids start to get anxious when we are not ready and other teams have started weeks ago. What we saw last year was some of these kids planned on staying in Grimshaw but just couldn't wait and ended up trying out for other teams and we ended up losing them. Our goal is always to keep as many kids playing in Grimshaw as possible so if having the ice in sooner could help achieve this that would be ideal. With the schools being a part of the shared usage facility, having it ready at the same time as school starting could potentially be beneficial for them as well.

Having the ice in sooner this year will mean we will need to be organized quicker but we are definitely prepared to do that and feel that it would benefit the kids enough to be worth the additional cost. However the main thing is that coming into compliance with Hockey Alberta regulations is essential for us to continue to function as an organization, so if we could make this work we would greatly appreciate it.

Carolyn Jensen
Representative of Grimshaw Minor Hockey Board

Brian Allen

From: Casey Szmata <clancycasey@hotmail.com>
Sent: February 10, 2023 3:32 PM
To: Brian Allen
Subject: Re: Satellite Office - Resource Center for Suicide Prevention

Further to my letter of Feb. 3, 2023, I would like to clarify a few things regarding the old town office building.

The area we wish to utilize is the upstairs, and the occasional use of the council chambers downstairs for a training area. This would only be once in a while.

As we have requested use of this area as a donation in kind, we understand that there may be costs associated, and are open to discussing a limited time usage of the office so that we may get started, and then look at an agreement down the road that might assist both parties. If we could discuss on a yearly basis, that would be ideal.

We really would like to have the office in Grimshaw, as we believe that the atmosphere and health of the community, not to mention the central location is our best option.

If there are any other questions that council might have, please feel free to send them.

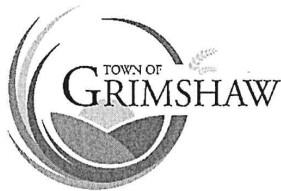
Thank you.

From: Casey Szmata
Sent: February 3, 2023 1:13 PM
To: Brian Allen <cao@grimshaw.ca>
Subject: Satellite Office - Resource Center for Suicide Prevention

Good afternoon

I am writing to council today with reference to the above mentioned, which was presented to Council in January. Please accept this letter as our official request to utilize the old Town council office for our Satellite Office. We would be extremely grateful to be able to utilize this space as Councils "donation in kind" to bringing this much needed service to the North Peace Region. If you would kindly discuss and decide upon this request, and provide your decision at your earliest convenience, it would be greatly appreciated.

Thank you,
Casey Szmata



REQUEST FOR DECISION

SUBJECT: Remuneration Schedule

SUBMISSION TO: Council

MEETING DATE: March 8, 2023

DEPARTMENT: Senior Administration

RELEVANT LEGISLATION:

RECOMMENDED ACTION:

Moved that Council for the Town of Grimshaw make changes to the remuneration schedule as presented.

BACKGROUND/PROPOSAL:

At the Council Budget Meeting on January 26, 2023 discussion was held regarding the remuneration schedule. Council has decided to change the regular council meeting fees from \$136.00 to \$150.00. Special meeting fees under 2 hours from \$68.00 to \$75.00 over 2 hours from \$136.00 to \$150.00. Mayor honorarium from \$480/per month to \$500.00 per month. Deputy Mayor honorarium from \$165.00 /per month to \$175.00 per month. Change Seminar / conferences fee per day from \$141.00 to \$210.00, per half day from \$70.00 to \$105.00, mileage from \$0.54 per kilometer to \$0.68 per kilometer and to change the meals; breakfast from \$15.00 to \$20.00, lunch from \$15.00 to \$20.00 and supper to change from \$30.00 to \$35.00.

BENEFITS OF THE RECOMMENDED ACTION:

Updating the remuneration schedule brings the salaries in comparable with other municipalities rates.

DISADVANTAGES OF THE RECOMMENDED ACTION:

FINANCIAL IMPACT:

As indicated above.

PUBLIC ENGAGEMENT:

Notification of the increase will be posted on social media

ATTACHMENT(S):

Previous remuneration schedule
Current remuneration schedule.

REVIEWED AND APPROVED FOR SUBMISSION

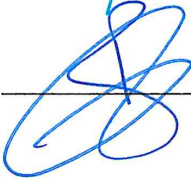
DEPARTMENT MANAGER:



DATE:

March 2, 2023

CHIEF ADMINISTRATIVE OFFICER:



DATE:

March 2, 2023

2021/2022

REMUNERATION SCHEDULE

Regular Council Meeting Fees	\$136.00
Special Council Meeting Fees	
Under 2 hours.....	\$68.00
Over 2 hours.....	\$136.00
Assessment Review Board Fees.....	\$80.00
Community Services Advisory Board	\$80.00
Peace Library System	
Under 2 hours	\$68.00
Over 2 hours.....	\$136.00
Development Appeal Board Meeting Fees	\$80.00
Mayor – per annum.....	\$5,762.00
	(\$480/per month)
Deputy Mayor	\$1,978.00
	(\$165/per month)
Seminar, Conference plus expenses	
Per day	\$141.00
Per ½ day	\$70.00
Mileage	0.54
Meal Allowance	
Breakfast	\$15.00
Lunch	\$15.00
Supper	\$30.00
(receipts are not required)	

2023- 2024

REMUNERATION SCHEDULE

Regular Council Meeting Fees	\$150.00
Special Council Meeting Fees	
Under 2 hours.....	\$75.00
Over 2 hours.....	\$150.00
Assessment Review Board Fees.....	\$80.00
Community Services Advisory Board	\$80.00
Peace Library System	
Under 2 hours	\$68.00
Over 2 hours.....	\$136.00
Development Appeal Board Meeting Fees	\$80.00
Mayor – per annum.....	\$6,000.00
	(\$500/per month)
Deputy Mayor	\$2,100.00
	(\$175/per month)
Seminar, Conference plus expenses	
Per day	\$210.00
Per ½ day	\$105.00
Mileage	0.68
Meal Allowance	
Breakfast	\$20.00
Lunch	\$20.00
Supper	\$35.00
(receipts are not required)	



REQUEST FOR DECISION

SUBJECT: Fee Schedule Update

SUBMISSION TO: Council

MEETING DATE: March 8, 2023

DEPARTMENT: Senior Administration

RELEVANT LEGISLATION:

RECOMMENDED ACTION:

Moved that Council for the Town of Grimshaw make changes to the fee schedule as presented.

BACKGROUND/PROPOSAL:

At the Council Budget Meeting on January 26, 2023 discussion was held regarding the fee schedule. Council decided to increase flat water and sewer rates, recycling, garbage and water consumption rates, multiplex membership, and ball diamond user rates and some of the equipment and operator rental in public works department.

BENEFITS OF THE RECOMMENDED ACTION:

Increase of fees provides revenue to assist with the operating budget.

DISADVANTAGES OF THE RECOMMENDED ACTION:

FINANCIAL IMPACT:

As indicated above.

PUBLIC ENGAGEMENT:

Public will be made aware of the increase on social media as well as an update with the utility bill.

ATTACHMENT(S):

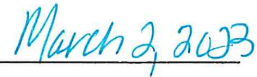
Previous & Current update relevant parts of remuneration schedule.

REVIEWED AND APPROVED FOR SUBMISSION

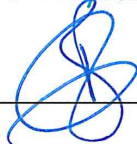
DEPARTMENT MANAGER: _____



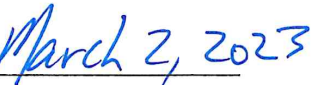
DATE: _____



CHIEF ADMINISTRATIVE OFFICER: _____



DATE: _____



FEE SCHEDULE

Access to Information	
Shipping a record or copy	Cost
Photocopies/ page	0.25
Faxed Documents/ page	0.50

Marketing Materials	
Maps	25.00
History Book	50.00
Garbage Bag Tags/each	2.00

Administration Fees	
Admin Fee (General)	30.00 (35.00)
Tax	
Tax Certificate	30.00 (35.00)
(35) Account Penalties	
NSF Charges	30.00
Property Tax	
July 1st - current year taxes	7.00%
September 1st - current year taxes	11.00%
January 1st - all outstanding balances	18.00%
Assessment	
Appeal - non-residential/other	50.00
Appeal – Residential	50.00
Request for assessment information under 299 of the MG (per Property)	75.00
Request for assessment information under 300 of the MGA (per Property)	75.00

Planning	
Land Use Bylaw Book	30.00
Compliance Certificates	
Compliance Certificate	60.00
Request within 4 hours	75.00
Commercial, Industrial	100.00
Amendments	
Land Use Bylaw(rezone)	200.00

Fees Schedule update by Resolution # 046-210210

Development Permits	
Signs- Commercial & Industrial	100.00
Portable signs and Home-Based Business Sign	20.00
Single Detached Dwellings	60.00
Extensions to Residential Dwellings: garage, decks, sheds, accessory structures.	40.00
Duplex, Semi-detached, Townhouses, apartment dwellings	75.00
Commercial or Industrial Buildings	100.00
Extensions to Commercial, Community or Industrial Buildings	50.00
Non-Conforming Permits	150.00
Home Based Business	60.00

Utility Monthly Rates	
Flat rates apply to all serviced properties on which a structure exist regardless of service use including garbage, landfill and recycling	
Residential	
NEW Administration Fee – Paper Bill	2.00
Metered Water (Per Cubic Meter)	2.05 (2.26)
Flat Water Rate	15.00 (16.00)
Flat Sewer Rate	18.00 (20.00)
Garbage (13.50 pick up and 11.00 landfill)	23.00 (24.50)
Recycling	6.00 (6.50)
Apartments, Condos, Row Housing	
Metered Water (Per Cubic Meter)	2.05 (2.26)
Flat Water Rate (where there is one utility account for more than one residential unit)	6.00 per unit
Flat Sewer Rate (where there is one utility account for more than one residential unit)	9.00 per unit
Garbage (13.50 pick up and 11.00 landfill)	23.00 (24.50)
Recycling	6.00 (6.50)
Commercial	
Water Metered (Per cubic meter)	2.05 (2.26)
Flat Water Rate	15.00 (16.00)
Flat Sewer Rate for Commercial	18.00 (20.00)
Garbage (landfill only)	10.50 (11.00)
Recycling	6.00 (6.50)
Restaurants/Industrial	
Water Metered (per Cubic meter)	2.05 (2.26)
Flat Water Rate	15.00 (16.00)
Flat Sewer Rate for Restaurants & Industrial	42.00 (45.00)
Garbage (landfill only)	10.50 (11.00)

Fees Schedule update by Resolution # 046 -210210

Recycling	6.00 (6.50)
Schools/Hospitals/Assisted Living Facilities/Hotels & Motels	
Water Metered (per cubic meter)	2.05 (2.26)
Flat Water Rate	15.00 (16.00)
Flat Sewer Rate of 50% of water	50%
Garbage (landfill only)	10.50 (11.00)
Recycling	6.00 (6.50)
Other Utility Charges	
Water Co-Ops (metered per 1,000 gallons)	6.50
Water & Sewer for Temporary Service – Flat Rate	70.00
Unpaid Utility Bills after due date (Penalty)	10%
Turn off due to Unpaid Utility Bill /Residents Request for Plumbing Issues	
c.c. turn on/off	75.00
To open or re-open a utility account	35.00
Water & Sewer Fines	
Obstruct or impede free and direct access to any service, water main, sanitary sewer, or other aspect of utility service	\$ 100.00
Install or allow to be installed any temporary or permanent structure that interferes with proper and safe maintenance	\$-100.00
Failure to obtain proper plumbing, development or building permits	50.00
Open, close or operate a fire hydrant without the permission of an authorized employee	\$-100.00
Turn, lift, remove, raise or tamper with a manhole or water main shut off	\$50.00
Failure to provide a sufficient grease trap within a commercial building	\$-500.00
Remove, operate or alter any portion of the utility service	\$100.00
Interfere or disturb another resident's use of utility services	\$100.00
Extending a private water service from one lot to another lot without the permission of the Town	\$ 500.00
Tapping into a water main or Town sewer without the permission of the Town	\$-1000.00
Discharge of a chemical refuse, or trade waste into the Town sewer system	\$-500.00
Obstruct a Town of Grimshaw Public Works Employee	\$200.00
Discharging sewage above ground or into any Town storm drain and/or gutter	\$ 250.00
Administration Fee	\$30.00 (35.00)
Any work performed to remedy a condition (minimum)	\$50.00

Fees Schedule update by Resolution # 046 -210210

Grimshaw Outdoor Swimming Pool	
Public Swimming General Admission	
Preschool (must be accompanied by an adult)	0.00
Youth & Student (6-17 years)	2.00
Adult (18-54)	3.00
Seniors (55+)	2.00
Family (up to 5 members)	10.00
Three Month Pass - Non-Refundable (SEASONAL)	
Adult	70.00
Seniors	60.00
Family	160.00
Rentals	
Private Rental /hr.	70.00
Swim Club /hr.	40.00
Schools /hr.	20.00
Swimming Lessons	
Preschool to Level 4/session (ages 0-14)	40.00
Level 2-4/session (ages 15+)	45.00
Level 5 to level 10 (0-14)	45.00
Level 5 to level 10 (15+)	50.00

MZRM - Arena	
Public Skating Admission (Incl.Tax)	
Youth (4-17 years)	3.00
Adult (18-54)	5.00
Seniors (55+)	3.00
Family (up to 5 members)	15.00
Youth (+ GST)	
Minor Hockey, figure Skating/hr.	75.00
Adult	
Rec Teams, NPHL/hr.	115.00
Other Arena Rentals	
Private Rental Youth /hr.	75.00
Private Rental Adult /hr.	115.00
Ball/Inline Hockey /Junior/hr.	25.00
Ball/Inline Hockey /Adult/hr.	35.00
Schools /hr.	20.00
Non-Prime Time Rental Rate (weekdays 9am-3pm)/hr.	55.00

Fees Schedule update by Resolution # 046 -210210

Special Events (Arena Pad)	
Non-Profit/Community Groups	500.00
Special Events / Dances / Weddings/day	600.00
Damage Deposit for Sp. Events/Dances/Weddings	600.00
Concerts, Trade Shows, Circuses, Sales /day	2,000.00
Damage deposit for concerts, tradeshow/circuses/sales	2,000.00
Additional Costs to Facility Renter For:	
-Stage	500.00
-Per Panel of stage	25.00
-Curtains/Draping	2.00 per foot
-2 Portable Liquor Serving Bars	65.00 each/day
MZRM Field House / Arena Membership (+GST)	
1 month any age	45.00
Shinny Hockey or Public Skating Membership (+GST)	
October – March each season	
1 month Adult	30.00
1 month Youth/Senior/Student (with valid ID)	15.00
3 month Adult	85.00
3 month Youth/Senior/Student (with valid ID)	45.00
6 month Adult	110.00
6 month Youth/Senior/Student (with valid ID)	70.00
MZRM Field House (+ GST)	
Full Surface	
Youth (under 17)/hr.	50.00
Adult (18+) /hr.	70.00
2/3 Surface	
Youth (under 17)/hr.	35.00
Adult (18+) /hr.	50.00
1/3 Surface	
Youth (under 17)/hr.	20.00
Adult (18+) /hr.	25.00
Drop in	
Youth (4-14) Student (with valid Student ID)	3.00
Adult (18-54)	5.00
Senior (55+)	3.00
Family	15.00
MZRM Field House Memberships (+ GST)	
1 Month/Youth & Senior/student (with valid Student ID)	35.00 (40.00)

Fees Schedule update by Resolution # 046 -210210

1 month / Adult	40.00 (47.00)
1 month / Family	61.00 (66.00)
3 month/Youth & Senior/Student (with valid Student ID)	79 .00 (87.00)
3 month / Adult	89.00 (97.00)
3 month / Family	140.00 (148.00)
6 month/Youth & Senior/Student (with valid Student ID)	138.00 (149.00)
6 month / Adult	163.00 (174.00)
6 month / Family	239.00 (250.00)
Yearly/ Youth & Senior/Student (with valid Student ID)	218.00 (232.00)
Yearly / Adult	278.00 (292.00)
Yearly / Family	393.00 (407.00)
(Individual) Discounts to RCMP/Fire/Corrections/AHS/yr	25%

Special Rates	
Schools /hr.	20.00
Non-Profit/Community Groups	500.00
Sports Related Day Rental / day	600.00
Damage Deposit for Sports Related Day Rental	600.00
Special Events / day	2,000.00
Damage Deposit for Special Events	2,000.00
Multiple Day Rental (Trade Fairs, Conferences, etc)	1,000.00
Multiple Day Rental Damage Deposit	1,000.00
Additional Costs to Facility Renter For:	
-Stage	500.00
-Per Panel	25.00
-Curtains/Draping	2.00 per foot
-2 Portable Liquor Serving Bars	65.00 each/day
Youth Birthday Party	
Meeting Room & Field House Combo (1 hr. each)	
1/3 Field House & Meeting Room - (1) Crt	45.00
2/3 Field House & Meeting Room - (2) Crt	60.00
Full Field House & Meeting Room - (3) Crt	75.00

MZRM Northern Air Running Track	
Drop in	
Tots (0-3)	-
Youth (4-17)	3.00
Adult (18-54)	5.00
Senior (55+)	3.00
Family (2 parents + 4 children)	15.00

Fees Schedule update by Resolution # 046 -210210

Memberships (+GST)	
1 Month/Youth & Senior/Student (with valid Student ID)	35.00 (40.00)
1 month / Adult	40.00 (47.00)
1 month / Family	61.00 (66.00)
3 month/Youth & Senior/Student (with valid Student ID)	79 .00 (87.00)
3 month / Adult	89.00 (97.00)
3 month / Family	140.00 (148.00)
6 month/Youth & Senior/Student (with valid Student ID)	138.00 (149.00)
6 month / Adult	163.00 (174.00)
6 month / Family	239.00 (250.00)
Yearly/ Youth & Senior/Student (with valid Student ID)	218.00 (232.00)
Yearly / Adult	278.00 (292.00)
Yearly / Family	393.00 (407.00)
(Individual) Discounts to RCMP/Fire/Corrections/AHS/yr	25%

MZRM Les Shaw Fitness Center	
Drop in	
Youth (12-17) Student (18-25 with valid Student ID)	3.00
Adult (18-54)	5.00
Senior (55+)	3.00
Family (2 parents + 4 children)	15.00
Punch Pass	
Adult 10 Punch Pass (GST included)	42.86 (45.86)
Youth, Senior, Student 10 Punch Pass (GST included)	27.71 (28.71)
Memberships	
1 Month/Youth & Senior/Student (with valid Student ID)	42.00 (49.00)
1 month / Adult	47.00 (52.00)
1 month / Family	73.00 (78.00)
3 month/Youth & Senior/Student (with valid Student ID)	86.00 (94.00)
3 month / Adult	106.00 (114.00)
3 month / Family	157.00 (165.00)
6 month/Youth & Senior/Student (with valid Student ID)	152.00 (163.00)
6 month / Adult	187.00 (198.00)
6 month / Family	258.00 (269.00)
Yearly/Youth & Senior/Student (with valid Student ID)	227.00 (241.00)
Yearly / Adult	297.00 (311.00)
Yearly / Family	417.00 (431.00)
(Individual) Discounts to RCMP/Fire/Corrections/AHS/yr	25%
Fitness Centre/ Running Track Combination Memberships (+GST)	
1 Month/Youth & Senior/Student (with valid Student ID)	58.00 (63.00)
1 month / Adult	63.00 (68.00)

Fees Schedule update by Resolution # 046 -210210

1 month / Family	88.00 (93.00)
3 month/Youth & Senior/Student (with valid Student ID)	113.00 (121.00)
3 month / Adult	132.00 (140.00)
3 month / Family	182.00 (190.00)
6 month/Youth & Senior/Student (with valid Student ID)	186.00 (197.00)
6 month / Adult	218.00 (229.00)
6 month / Family	293.00 (304.00)
Yearly/ Youth & Senior/Student (with valid Student ID)	283.00 (197.00)
Yearly / Adult	353.00 (367.00)
Yearly / Family	472.00 (486.00)
(Individual) Discounts to RCMP/Fire/Corrections/AHS/yr	25%

Full Use Memberships (+GST)

Running Rack; Fitness Centre, Drop in and open court use of field house; public skating, shinny hockey; open ice time in arena

1 Month/Youth & Senior/Student (with valid Student ID)	92.00 (97.00)
1 month / Adult	97.00 (102.00)
1 month / Family	122.00 (127.00)
3 month/Youth & Senior/Student (with valid Student ID)	182.00 (190.00)
3 month / Adult	200.00 (208.00)
3 month / Family	250.00 (258.00)
6 month/Youth & Senior/Student (with valid Student ID)	290.00 (301.00)
6 month / Adult	325.00 (336.00)
6 month / Family	395.00 (406.00)
Yearly/ Youth & Senior/Student (with valid Student ID)	425.00 (439.00)
Yearly / Adult	493.00 (507.00)
Yearly / Family	610.00 (624.00)
(Individual) Discounts to RCMP/Fire/Corrections/AHS/yr	25%

Corporate (Full Use) (+GST)

5 members	1,875.00
10 members	3,500.00
20 members	6,500.00
50 members	13,750.00

MZRM Don Stannard Meeting Room (+GST)

Hourly Rate	40.00
Not for Profit Hourly Rate	25.00
Day Rate	200.00

Ball Diamonds

Adult Teams/Team /season (games & practices)	300.00 (315.00)
Grimshaw Little League /team (games & practices)	65.00 (75.00)

Fees Schedule update by Resolution # 046-210210

Mixed Slow Pitch/team	160.00 (175.00)
School	20.00
FCSS and Community Programming	
FCSS Programming	
Home Alone Safely	25.00
Red Cross Babysitter's Course	25.00

PUBLIC WORKS DEP.	
Lagoon	
Septic & Sump dump (up to 15 M ³)	100.00
Septic & Sump dump (over 15 M ³)	200.00
Equipment & Operators (equipment is rented per hour with a Man)	
Man	70.00
160 CAT grader	182.00 (219.00)
Gavel truck	123.00 (134.00)
4300 Deck Truck	95.00
Deck Truck with Sander	140.00 (195.00)
Ford 5610 tractor	95.00
Shulte ex 1500 mower attachment	17.00
Street sweeper	206.00
Tool Cat	119.00
Cat 926 loader	146.00
Hydro-vac (summer municipalities)	200.00/hr
Hydro-vac (summer public/others)	225.00/hr
Hydro-vac (winter municipalities)	275.00/hr
Hydro-vac (winter public/others)	325.00/hr
Skid Steer 770K (Bobcat)	126.00 (136.00)
Bobcat attachments – Broom	19.00/ hr
Miller	45.00/hr
Concrete Mixer	59.00/hr
Mower	14.00/hr
Case 590 Backhoe	138.00
Dynapac 900 g dual smooth drum packer	90.00
Pick Up Truck (no man)	50.00
Per Barricade	25.00/day
Emerg. Callout 2 Hours Minimum	120.00
Sewer Camera	50.00/hr
Power Auger	25.00/hr
Aqua Thaw	25.00/hr
Freeze Kit	40.00/hr
All parts/brass etc.	Cost plus 15%

Fees Schedule update by Resolution # 046 -210210

CEMETARY (+GST)	
Plots	600.00
Cremation Plots	300.00
Veteran Plots	600.00
Columbarium Niche/Compartment	1,300.00

Fee for services shall apply for Fire Department response of services rendered.
(Note: where hourly rates are quoted these will be charged at a one hour minimum).

Fire Department	
FIRE	
i.) General fire	No charge
ii.) Non-Permitted open fire. Fire Department response to non-permitted open burning, or burning during a fire ban	400.00/hr per unit
iii.) Mutual Aid -	As per current mutual aid agreement
RESPONSE TO MOTOR VEHICLE COLLISIONS (RESCUE) BOTH IN AND OUT OF TOWN	As per current Alberta Infrastructures Rate
ALARMS	
i) False Alarms. Fire department response to more than two fire false alarms in a six-month period	400.00/ additional call
ii) Fire Alarm/Sprinkler system testing. Fire department responses to unannounced Fire Alarm/Sprinkler system testing	shall be treated as false alarms
iii) Fire Alarm system verification. Witness of Fire Alarm system verification in smaller buildings as per AN4-S537 "Standard for Verification of fire Alarm Systems	35.00/hr
FIREWORKS	
Non-permitted Possession, Sale or Discharge of Fire Works	500.00
HAZ-MAT	
i) Small spill. Fire department response to small scale spill incidents (less than 35 L. or 20 kg) within town limits	400.00/hr per unit plus clean-up supplies and disposal fees
ii) Large spill. Fire department response to large scale spill incidents (more than 35 L. or 20 kg) within town limits	400.00/hr per unit plus contracted HAZ-MAT services
PERMITS	
Fire permits	No charge
Fire Pit application/inspection	No charge

Fees Schedule update by Resolution # 046-210210

INSPECTION SERVICES		
a)	Building Occupancy Load	
i)	Building occupancy load determination	35.00/hr plus 40.00 for certificate
ii)	Re-issue of valid certificate	25.00/certificate
b)	Fire Pit Plan	No charge
c)	Plan review	No charge
d)	Building Inspection	No charge
e)	Follow-up inspection or enforcement of "Orders" when Owner fails to comply at time of re-inspection	35.00/hr
f)	Fire Investigation	No charge
GENERAL FEES		
a)	Fire watch	
i)	Fire Department provision of fire watch services where the Fire Alarm System is not functional or operative because of mechanical problems	35.00/HR
(1)	If the owner/Delegate is not present	Add 250
ii)	Fire Department provision of fire watch services during false alarm situations where a system reset cannot be obtained	As above
Fire Department		
GENERAL FEES (continued)		
b)	Fire Scene Security. Fire Department provision of security (pre-fire investigation) watch after a fire has occurred	35.00/hr
c)	Trade Fair Stand-by. Fire department provision of coverage during a commercial trade fair or exposition.	250.00/hr plus manpower
d)	Fire department Apparatus fee	400.00/hr
e)	Fire department Fire fighter fee	35.00/hr

Fees Schedule update by Resolution # 046 -210210

Bylaw Fees	
ANIMAL CONTROL	
Animal Tag (Cat or Dog) Spayed/Neutered	20.00
Animal Tag (Cat or Dog) Non-spayed/Non-neutered	25.00
Animal Tag for a Service Animal	FREE
Replacement Tag	3.00
Pound Fees per day (set annually by vet)	20.00
Vicious Dog License	50.00
Annual Chicken Coop License	50.00
COMMUNITY STANDARDS	
Administration Fee	30.00
Any work performed to remedy a condition (minimum)	50.00
BUSINESS LICENSE	
Town Business	100.00
Home Based Occupation	60.00
Non-Resident Business (head office within AB)	200.00
Non-Resident Business (head office outside AB)	300.00
Hawkers & Peddlers (regardless of number of agents)	
Daily	75.00
Seasonal (6month)	225.00
Yearly	350.00

Fees Schedule update by Resolution # 046 -210210



REQUEST FOR DECISION

SUBJECT: SENIORS WEEK JUNE 5 – 11, 2023

SUBMISSION TO: COUNCIL

MEETING DATE: MARCH 8, 2023

DEPARTMENT: ADMINISTRATION

RELEVANT LEGISLATION:

RECOMMENDED ACTION:

COUNCIL DECLARE JUNE 5 - 11 AS SENIORS' WEEK

BACKGROUND/PROPOSAL:

For more than 30 years the Government of Alberta has celebrated the first week in June to honour and recognize seniors for their many contributions to our province. The town will register our declaration which will be highlighted on the Seniors and Housing website.

BENEFITS OF THE RECOMMENDED ACTION:

Provides an opportunity for council to recognize and celebrate the seniors in our community and region.

DISADVANTAGES OF THE RECOMMENDED ACTION:

NONE

FINANCIAL IMPACT:

NONE

PUBLIC ENGAGEMENT:

Advertisement on the Town's social media

ATTACHMENT(S):

Community Declaration form

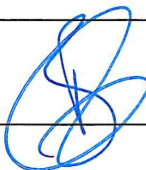
REVIEWED AND APPROVED FOR SUBMISSION

DEPARTMENT MANAGER: _____

DATE: _____

CHIEF ADMINISTRATIVE OFFICER: _____

DATE: March 2, 2023





DECLARATION

In honour of the past, present and future contributions of the seniors of this community and throughout Alberta, I hereby declare June 5 – 11, 2023 to be Seniors' Week in

Community

Official Title

Official Signature

A handwritten signature in black ink, appearing to read "Jeremy Nixon", written over a horizontal line.

The Honourable Jeremy Nixon; Minister of Seniors, Community and Social Services



REQUEST FOR DECISION

SUBJECT: Approval of the 2023 Operating Budget

SUBMISSION TO: Council

MEETING DATE: March 8, 2023

DEPARTMENT: Administration

RELEVANT LEGISLATION:

Section 242 (1) and Section 243(1) of the MGA.

RECOMMENDED ACTION:

That Council adopt the operating budget as presented.

BACKGROUND/PROPOSAL:

Per Section 243 of the MGA, council must approve an operating budget. Administration has prepared an operating budget with revenues of \$4,537 M and expenditures of \$7,002 M. Taxes of ~\$2,464 M.

BENEFITS OF THE RECOMMENDED ACTION:

Compliance with the MGA. Clarity to Administration

DISADVANTAGES OF THE RECOMMENDED ACTION:

None.

FINANCIAL IMPACT:

As noted above.

PUBLIC ENGAGEMENT:

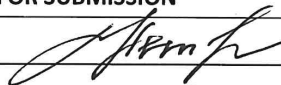
None at this time.

ATTACHMENT(S):

2023 Operating Budget Summary Sheet.
MGA 242(1) Adoption of Operating Budget.
MGA 243(1) Contents of Operating Budget

REVIEWED AND APPROVED FOR SUBMISSION

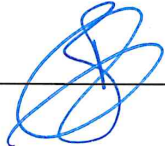
DEPARTMENT MANAGER: _____



DATE: _____

March 3, 2023

CHIEF ADMINISTRATIVE OFFICER: _____



DATE: _____

March 3, 2023

**TOWN OF GRIMSHAW
OPERATING BUDGET 2023**

	REVENUES	SUMMARY EXPENSES	TAX REVENUE REQUIRED	% Change TAX \$ Required
	2023			
Council	-	96,178.00	96,178.00	20%
General Municipal	1,393,911.57	862,207.57	-531,704.00	-20%
General Administration	229,217.00	1,159,348.00	930,131.00	-3%
RCMP	15,620.00	123,930.00	108,310.00	4%
Fire	35,000.00	275,169.00	240,169.00	13%
Disaster	-	600.00	600.00	-25%
OH&S	-	-	-	
Bylaw Enforcement	11,300.00	75,620.00	64,320.00	8%
Transportation	2,000.00	1,785,500.00	1,783,500.00	6%
Water	790,732.00	582,002.00	-208,730.00	54%
Sewer	330,916.00	164,802.00	-166,114.00	-10%
Garbage	444,649.00	323,909.42	-120,739.58	100%
FCSS	229,490.00	223,808.00	-5,682.00	-127%
Cemetery	7,000.00	24,867.00	17,867.00	27%
Economic Development	49,960.00	89,350.00	39,390.00	-29%
Comm. Dev./Planning	60,307.00	177,233.00	116,926.00	-23%
Kennedy School	27,300.00	61,200.00	33,900.00	-10%
Dev. Appeal Board	-	1,210.00	1,210.00	-19%
Shared Spaces	2,500.00	42,850.00	40,350.00	-16%
Community Services	1,917.78	101,123.00	99,205.22	6%
Arena	504,048.00	907,419.00	403,371.00	-18%
Pool	83,753.00	235,564.20	151,811.20	12%
Fitness Centre	119,353.00	249,220.00	129,867.00	75%
Parks	12,500.00	228,290.10	215,790.10	18%
Field House	185,955.00	256,065.46	70,110.46	75%
Elks Hall gone	-	-	-	-100%
Library	-	136,889.00	136,889.00	5%
Tourism	-	16,920.73	16,920.73	-6%
TOTALS	4,537,429.35	8,201,275.48	3,663,846.13	3%
Less amortization costs (non cash) _as per budget_estimate			1,199,580	
net tax required			2,464,266.13	
		prior year	2,416,715.99	
		increase	<u>47,550.13</u>	

1.97% increase in taxes

\$2,500 average levy before increase
 \$2,549.25 levy 1.97 % increase
 \$49.25 increase per year
 \$4.10 increase per month

2023 Draft Budget
2023-03-03

- (i) a society, credit union or co-operative established under a law of Canada or Alberta,
- (ii) a corporation that is prohibited from paying dividends to its members and distributing the assets to its members on a winding-up, or
- (iii) any other entity established under a law of Canada or Alberta for a purpose other than to make a profit.

RSA 2000 cM-26 s241;2015 c8 s33;2016 c24 s19;
2022 c16 s9(52)

Budgets

Adoption of operating budget

242(1) Each council must adopt an operating budget for each calendar year by January 1 of that calendar year.

(2) A council may adopt an interim operating budget for part of a calendar year.

(3) An interim operating budget for a part of a calendar year ceases to have any effect when the operating budget for that calendar year is adopted.

RSA 2000 cM-26 s242;2022 c16 s9(53)

Contents of operating budget

243(1) An operating budget must include the estimated amount of each of the following expenditures and transfers:

- (a) the amount needed to provide for the council's policies and programs;
- (b) the amount needed to pay the debt obligations in respect of borrowings made to acquire, construct, remove or improve capital property;
- (b.1) the amount of expenditures and transfers needed to meet the municipality's obligations as a member of a growth management board;
- (c) the amount needed to meet the requisitions or other amounts that the municipality is required to pay under an enactment;
- (c.1) the amount of expenditures and transfers needed to meet the municipality's obligations for services funded under an intermunicipal collaboration framework;

- (d) if necessary, the amount needed to provide for a depreciation or depletion allowance, or both, for its municipal public utilities as defined in section 28;
 - (e) repealed 2022 c16 s9(54);
 - (f) the amount to be transferred to the capital budget;
 - (g) the amount needed to recover any shortfall as required under section 244.
- (2) An operating budget must include the estimated amount of each of the following sources of revenue and transfers:
- (a) property tax;
 - (b) business tax;
 - (c) business improvement area tax;
 - (c.1) community revitalization levy;
 - (d) special tax;
 - (e) well drilling equipment tax;
 - (e.1) clean energy improvement tax;
 - (f) local improvement tax;
 - (f.1) community aggregate payment levy;
 - (g) grants;
 - (h) transfers from the municipality's accumulated surplus funds or reserves;
 - (i) any other source.
- (3) The estimated revenue and transfers under subsection (2) must be at least sufficient to pay the estimated expenditures and transfers under subsection (1).
- (3.1) For the purposes of subsection (3), the estimated expenditures referred to in that subsection do not include any amortization of tangible capital assets unless the amortization is an amount required to provide for amortization of the tangible capital assets of a municipality's municipal public utilities as defined in section 28.



REQUEST FOR DECISION

SUBJECT: Approval of the 2023 Capital Budget

SUBMISSION TO: Council

MEETING DATE: March 8, 2023

DEPARTMENT: Administration

RELEVANT LEGISLATION:

Sections 245 and 246 of the MGA.

RECOMMENDED ACTION:

That Council adopt the capital budget as presented.

BACKGROUND/PROPOSAL:

Per Section 245 of the MGA, council must approve a capital budget. Administration has prepared a capital budget with expenditures of \$1,846 M.

BENEFITS OF THE RECOMMENDED ACTION:

Compliance with the MGA. Clarity to Administration.

DISADVANTAGES OF THE RECOMMENDED ACTION:

None.

FINANCIAL IMPACT:

As noted above.

PUBLIC ENGAGEMENT:

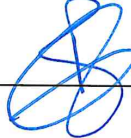
None at this time.

ATTACHMENT(S):

2023 Capital Budget Sheet
MGA 245 Adoption of Capital Budget
MGA 246 Contents of Capital Budget

REVIEWED AND APPROVED FOR SUBMISSION

DEPARTMENT MANAGER:  DATE: March 3, 2023

CHIEF ADMINISTRATIVE OFFICER:  DATE: March 3, 2023

Depart:	Name	Amount	Grants				Reserves																			
			MSI Capital	CCBF/FGTF	Muni Stim Prog	MOST Grant	Gen Admin	RCMP	Fire	Trans	Water - Cap	Sewer	Cemetery	FCSS	Reg Econ Dev	Medical Bursary	Kennedy	Shared Spaces	Rec - Arena	Pool - Cap	Water Spray Park Reserve	Fitness Center - Cap	Parks - Cap	FH Cap	Capital replace.	
Admin	Microphones for Council Chambers	\$ 16,000	282,185	760,527	6,974		66,809	34,000	361,826	425,568	462,919	317,400	77,720	12	64,481	106,000	92,760	40,717	847,528	158,097	286,605	125,030	106,454	193,000	259,836	4,028,761
Arena	Mechanical equipment (heating/cooling)	\$ 20,000					16,000												20,000							16,000
Arena																										20,000
Cemetery	Improvements(gate,fence, topsoil)	\$ 20,000											20,000													20,000
Field House																										
Fire	Fire Hall renovation	\$ 30,000							30,000																	30,000
Infrastructure																										-
Infrastructure																										-
Infrastructure																										-
Infrastructure																										-
Kennedy Site																										-
Parks	Playground upgrade Kinsmen Park	\$ 71,000																					71,000			71,000
Water Spray Park	Spray Park project (including shed)	\$ 286,605																			286,605					286,605
Public Works	47A paving project	\$ 1,042,712	282,185	760,527																						1,042,712
Public Works																										-
Public Works																										-
Public Works																										-
Public Works																										-
Visitor Information Center																										-
W & S																										-
W & S	3/4 ton pickup	\$ 60,000									60,000															60,000
W & S	Hydrant/ Valve Upgrade	\$ 50,000									50,000															50,000
W & S	Water Services Replacem (25 services)	\$ 100,000									100,000															100,000
W & S	Lagoon Cleaning (north and south ponds)	\$ 75,000										75,000														75,000
W & S	Sewer manhole/main replacement	\$ 75,000										75,000														75,000
Total Spending		1,846,317	282,185	760,527	-	-	16,000	-	30,000	-	210,000	150,000	20,000	-	-	-	-	-	20,000	-	286,605	-	71,000	-	-	1,846,317
Carry Forward																										
				\$ 1,042,712																						
Waiting for the final estimates for 2023 paving projects.			CCBF		\$590,376	carried over from 2022																				
Current estimates are:					\$170,151	2023 funding																				
47A St - \$756,549			MSI		\$292,874	2023 funding																				
54St - 45 Ave - \$1,177,000			Total:		\$1,053,401																					
					10,689	received 2022 invoice on Jan 20th (McINTOSH Perry)																				
					\$1,042,712	available funds for paving in 2023																				
Reserves:																										
Start of year																										3,373,945
Transfer to Reserves																										652,816
Spending of Reserves																										803,605
End of Year																										3,223,156
Amortization of -																										1,199,580

(4) The Minister may make regulations respecting budgets and that define terms used in this section that are not defined in section 241.
RSA 2000 cM-26 s243;2005 c14 s3;2015 c8 s34;
2016 c24 s19.1;2017 c13 ss1(19),2(5);2018 c6 s3;
2022 c16 s9(54)

Financial shortfall

244(1) If the accumulated surplus, net of equity in tangible capital assets, is less than zero, the municipality must include a budgeted expenditure in the next calendar year that is sufficient to recover the shortfall.

(2) If a municipality has a shortfall referred to in subsection (1), the municipality may, with the Minister’s approval, allocate the expenditures to cover the shortfall over more than one calendar year.

(3) If for any given year a municipality has a shortfall referred to in subsection (1), the Minister may, if the Minister considers it necessary to do so, establish that municipality’s annual budget for the next calendar year, and that annual budget

(a) is for all purposes the municipality’s annual budget for that calendar year, and

(b) may not be amended or replaced by council.
RSA 2000 cM-26 s244;2015 c8 s35

Adoption of capital budget

245 Each council must adopt a capital budget for each calendar year by January 1 of that calendar year.
RSA 2000 cM-26 s245;2022 c16 s9(55)

Contents of capital budget

246 A capital budget must include the estimated amount for the following:

(a) the amount needed to acquire, construct, remove or improve capital property;

(b) the anticipated sources and amounts of money to pay the costs referred to in clause (a);

(c) the amount to be transferred from the operating budget.
1994 cM-26.1 s246

Tax bylaws

247 No municipality may pass a property tax bylaw or business tax rate bylaw in respect of a year unless the operating and capital



REQUEST FOR DECISION

SUBJECT: BYLAW ENFORCEMENT SERVICES AGREEMENT

SUBMISSION TO: COUNCIL

MEETING DATE: March 8, 2023

DEPARTMENT: ADMINISTRATION

RELEVANT LEGISLATION:

MGA Section 54(1)(a)

RECOMMENDED ACTION:

THE TOWN OF GRIMSHAW ENTER INTO A BYLAW ENFORCEMENT SERVICES AGREEMENT WITH THE VILLAGE OF BERWYN FOR A 3 YEAR TERM.

BACKGROUND/PROPOSAL:

On October 23, 2014, the town entered into a Bylaw Enforcement/Animal Control Services Agreement with the Village of Berwyn. The original agreement expired on December 31, 2015, and was subsequently renewed in January 2016 for a 3-year term and again in 2019 for a 4-year term which expired on December 31, 2022. For over 8 years the town has provided Bylaw enforcement and Animal control for the Village. As was previously communicated to council, administration discussed the Bylaw agreement with the Village and communicated the Town's desire to discontinue the Animal Control portion of the agreement, as it is more practical to have the Village secure animal control services from someone located within the Village. In February the Village hired an animal control officer so the agreement has been redrafted to reflect Bylaw Enforcement only. The CAO's from both municipalities have reviewed the agreement and are recommending that it is signed for a 3-year term.

BENEFITS OF THE RECOMMENDED ACTION:

Enhanced Intermunicipal cooperation

DISADVANTAGES OF THE RECOMMENDED ACTION:

None

FINANCIAL IMPACT:

Additional revenue based on hours billed to the Village.

PUBLIC ENGAGEMENT:

Council's decision posted on social media as part of Council meeting highlights.

ATTACHMENT(S):

MGA Section 54(1)(a)
Bylaw Enforcement Services Agreement

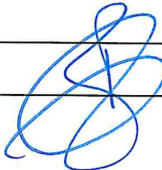
REVIEWED AND APPROVED FOR SUBMISSION

DEPARTMENT MANAGER: _____

DATE: _____

CHIEF ADMINISTRATIVE OFFICER: _____

DATE: March 2, 2023



- (f) that operate despite Part 8, authorizing a municipality to lend money to a board and to borrow money on behalf of a board;
- (g) establishing restrictions on the municipality providing money to the board.

RSA 2000 cM-26 s53;2015 c8 s7

Division 6 Miscellaneous Powers

Providing services in other areas

54(1) A municipality may provide outside its municipal boundaries any service or thing that it provides within its municipal boundaries

- (a) in another municipality, but only with the agreement of the other municipality, and
- (b) in any other location within or adjoining Alberta, but only with the agreement of the authority whose jurisdiction includes the provision of the service or thing at that location.

(2) Without limiting the generality of subsection (1)(b), a municipality may enter into an agreement respecting services with an Indian band or a Metis settlement.

RSA 2000 cM-26 s54;2016 c24 s9;2017 c13 s2(3)

Sharing taxes and grants

55(1) A municipality may enter into an agreement with

- (a) another municipality, or
- (b) a collecting board as defined in section 176 of the *Education Act*,

to share grants paid under section 366 or taxes.

(2) The agreement must include a means to settle disputes arising from the agreement.

RSA 2000 cM-26 s55;2012 cE-0.3 s279;2016 c24 s10

Civic holidays

56(1) A council may declare up to 2 days in a year as civic holidays.

(2) The minimum length of a civic holiday is a half day.

1994 cM-26.1 s56

THIS AGREEMENT MADE EFFECTIVE _____, 2023

BETWEEN:

VILLAGE OF BERWYN
(hereinafter referred to as "the Village")

- AND -

TOWN OF GRIMSHAW
(hereinafter referred to as "the Town")

Bylaw Enforcement Services Agreement

WHEREAS the Village wishes to engage the services of the Town as an independent contractor to provide certain Bylaw Enforcement services.

AND WHEREAS the Village and the Town have reached agreement with respect to the terms and conditions under which the Town will provide Bylaw Enforcement services to the Village.

NOW, THEREFORE, in consideration of the promises, mutual terms, covenants and conditions herein, the parties agree as follows:

1. DEFINITIONS

In this Agreement:

"Act" means the Alberta Municipal Government Act, as amended or replaced from time to time;

"CAO" means Chief Administrative Officer for the Village and the Town;

"Services Fees" means the fees paid by the Village to the Town as set forth in Schedule 'B' hereto;

"Services" means the performance of those activities relating to Bylaw Enforcement as specifically set forth in Schedule 'A' hereto.

"Term" means the period commencing _____, 2023 and ending _____.

2. SCHEDULES

The parties hereby confirm and ratify matters contained and referred to in the Preamble to this Agreement and agree that the same and various schedules hereto are expressly incorporated into and form part of this Agreement.

The schedules to this Agreement are as follows:

Schedule "A" – Bylaw Enforcement Services

Schedule "B" – Services Fees

3. RETAINER

The Village hereby retains the Town and the Town hereby accepts such retainer to perform and render services.

4. TERM OF AGREEMENT

This Agreement shall automatically expire at the end of the Term, subject to earlier termination or extension as set forth herein.

5. TOWN OBLIGATIONS

The Town shall provide the services to the Village as set forth in this Agreement.

6. PERFORMANCE

The Town of Grimshaw Bylaw Officer as selected by the Town's CAO, shall be responsible for managing and directing the provision of the Services by the Town. The selection of the Town employee by the Town's CAO shall be subject to the reasonable approval in writing of the CAO of the Village. The employee of the Town who has received the written approval of the CAO is hereby authorized to carry out the powers, duties and functions of the Bylaw Enforcement Officer which are contemplated by the definition of Services herein.

7. SERVICES FEE

The Village shall pay the Town the Service Fees on the terms and conditions set forth in Schedule "B".

8. REIMBURSEMENT OF EXPENSES

The Town shall be reimbursed within thirty (30) days following receipt of an invoice from the Town for specific expenses incurred by the Town in the discharge of its obligations hereunder, provided that, such expenses shall only be reimbursed when supported by proper receipts, invoices or vouchers submitted to the Village.

9. TAXES AND DEDUCTIONS

The Town shall be responsible for the payment of all income tax, Canada Pension, Employment Insurance and all other required payments, contributions or

deductions in relation to its own employees that arise or may hereafter arise with respect to the performance of the Town's obligations under this Agreement.

10. RIGHT OF TOWN TO ACCEPT CONCURRENT RETAINERS

The Town may accept concurrent consulting/operating retainers from other parties during the Term.

11. RELATIONSHIP BETWEEN THE PARTIES

Nothing contained herein shall be construed to create the relationship of employer and employee between the Village and the Town or any Town employees. Further, except as otherwise expressly set forth in writing by the parties, the Town shall not be constituted as the agent, partner, servant, joint venture or legal representative of the Village for any purpose whatsoever.

12. OWNERSHIP AND CONTROL OF CONFIDENTIAL INFORMATION

All information and data received and compiled by the Town while performing services pursuant to this Agreement shall be treated as confidential for the benefit of the Village and shall not be disclosed or made known to any other person except as authorized by the Village. All written reports, files, documents and studies prepared by or relating to the activities conducted by the Town pursuant to this Agreement are deemed the property of the Village and shall remain in the sole ownership and control of the Village.

13. INDEMNITY

The Village shall at all times indemnify and save harmless the Town and its successors and assigns from and against any and all losses, liabilities, damages, costs and expenses of any kind whatsoever including, with limitation;

- (a) The costs of defending, counter-claiming or claiming over against third parties in relation to any action or matter including legal fees, costs and disbursements on a solicitor-and-his-own-client basis and at all court levels; and
- (b) Any cost, liability or damage arising out of a settlement of any action entered into by the Town on behalf of the Village,

which at any time or from time to time may be paid, incurred or asserted against the Town, as a direct or indirect result of the performance of the obligations of the Town pursuant to this Agreement.

The Town shall at all times indemnify and save harmless the Village and its successors and assigns from and against any and all losses, liabilities, damages, costs and expenses of any kind whatsoever including, without limitation;

- (a) The costs of defending, counter-claiming or claiming over against third parties in relation to any action or matter including legal fees,

- costs and disbursements on a solicitor-and-his-own-client basis and at all court levels; and
- (b) Any cost, liability or damage arising out of a settlement of any action entered into by the Village on behalf of the Town,

which at any time or from time to time may be paid, incurred or asserted against the Village, as a direct or indirect result of the performance of the obligations of the Village pursuant to this Agreement.

14. TERMINATION

Subject to the Act, this Agreement may be terminated by either party at any time by providing the other party with ninety (90) days written notice of termination and the Town's right to consideration shall be limited to payment for those Services provided up to the effective date of termination and not previously paid for.

15. ARBITRATION

In the event of a dispute arising between the parties with respect to this Agreement whereby resolution between the parties cannot be achieved, such dispute shall be determined by arbitration in accordance with the following terms and conditions:

- (a) The party desiring to refer a dispute to arbitration shall notify the other party in writing of the details of the nature and extent of the dispute;
- (b) The parties shall jointly appoint one (1) arbitrator within seven (7) working days of receipt of such notice by the opposite party;
- (c) If the parties fail to jointly appoint the arbitrator, the appointment shall be referred to a Justice of the Court of Queen's Bench of Alberta to have the arbitrator appointed;
- (d) Within thirty (30) days of the appointment of the arbitrator, or such further period as may be agreed upon by the parties, the arbitrator shall resolve all matters and disputes which are the subject of the arbitration.
- (e) The decision of the arbitrator shall be binding upon the parties;
- (f) The cost of each arbitration shall be borne by the party against which the award is made by the arbitrator, unless the arbitrator decides otherwise;
- (g) The arbitrator shall not alter, amend or otherwise change the terms and conditions of this Agreement;
- (h) Except as modified herein, the provisions of the Arbitration Act shall apply to any arbitration conducted pursuant to this Agreement; and
- (i) Notwithstanding any provision contained herein to the contrary, if any dispute has not been determined by the arbitrator within sixty (60) days of receipt of the notice to arbitrate, either party at any time thereafter, but prior to a determination being made by the arbitrator shall have the right of recourse to the Court of Alberta having jurisdiction for the determination of the dispute and upon the

commencement of any action for such purpose, the jurisdiction of the arbitrator with respect of such dispute shall cease.

16. NOTICE

Whether or not so stipulated herein, all notices, communication, requests and statements (the "Notice") required or permitted hereunder shall be in writing. Notice shall be served by one of the following means:

- (a) Personally, by delivering it to the party on whom it is to be served at the address set out herein, provided such delivery shall be during normal business hours. Personally delivered Notice shall be deemed received when actually delivered as aforesaid; or
- (b) By telecopier or by any other like method by which a written or recorded message may be sent, directed to the party on whom it is to be served at that address set out herein. Notice so served shall be deemed received on the earlier of:
 - (i) upon transmission with answerback confirmation if received within the normal working hours of the business day; or
 - (ii) at the commencement of the next ensuing business day following transmission with answer back confirmation thereof; or
- (c) By mailing via first class registered post, postage prepaid, to the party on whom it is served. Notice so served shall be deemed to be received seventy-two (72) hours after the date it is postmarked. In the event of postal interruption, no notice sent by means of the postal system during or within seven (7) days prior to the commencement of such postal interruption or seven (7) days after the cessation of such postal interruption shall be deemed to have been received unless actually received.

Except as herein otherwise provided, Notice required to be given pursuant to this Agreement shall be deemed to have been received by the addressee on the date received when served by hand or courier, or three (3) days after the same has been mailed in a prepaid envelope by double registered mail to:

To the Town: Town of Grimshaw
Box 377
Grimshaw, Alberta T0H 1W0
Phone: 780-332-4727
Fax: 780-332-1250
Attention: Chief Administrative Officer

To the Village Village of Berwyn
Box 250
Berwyn, Alberta T0H 0E0
Phone: 780-338-3922
Fax: 780-338-2224

Attention: Chief Administrative Officer

Or to such other address as each party may from time to time direct in writing.

17. GOVERNING LAW

This Agreement shall be construed and governed by the laws of the Province of Alberta.

18. SURVIVAL

The provisions of this Agreement, which by their context are meant to survive the expiry or termination of this Agreement shall so survive for the benefit of the party reliant upon the same.

19. CAPTIONS

The captions herein contained are for convenience only, and shall not limit the terms and conditions of this Agreement.

20. ASSIGNMENT

This Agreement, or any rights arising out of this Agreement shall not be assigned by either party without the other party's prior written consent, which consent may be arbitrarily withheld.

21. ENTIRE AGREEMENT

This Agreement represents the entire Agreement between the parties with respect to the subject matter hereof, and supersedes all previous representation, understandings or agreements, oral or written, between the parties with respect to the subject hereof.

22. FURTHER ASSURANCES

The parties agree to do such things and execute such further documents, agreements and assurances as may be reasonably necessary from time to time in order to carry out the terms and conditions of this Agreement in accordance with their true intent.

23. AMENDMENTS MUST BE IN WRITING

The Agreement can be modified, amended or assigned only by written instrument duly executed by the parties.

24. SEVERANCE

All of the provisions of this Agreement shall be treated as separate and distinct and if any provision hereof is declared invalid, the other provisions shall nevertheless remain in full force and effect.

25. COUNTERPARTS

This Agreement may be executed in several counterparts each of which when so executed shall be deemed to be an original, and such counterparts shall constitute the one and same instrument and notwithstanding their date of executions shall be deemed to bear date as of the date of this Agreement.

IN WITNESS WHEREOF, the Village and the Town have hereunto
affixed their corporate seals duly attested to by the hands of their properly authorized
officers in that behalf all on the day and year first above written.

VILLAGE OF BERWYN

Per: _____

Per: _____

TOWN OF GRIMSHAW

Per: _____

Per: _____

BYLAW ENFORCEMENT SERVICES AGREEMENT

SCHEDULE "A"

SERVICES AND CONDITIONS

Bylaw Enforcement Officer duties include:

1. Enforcing all the bylaws which council has authorized the Bylaw Officer to enforce within the boundaries of the Village.
2. Responding to and investigating complaints.
3. Conducting routine patrols.
4. Issuing notices, violation tags or tickets.
5. Assisting in the prosecution of bylaw contraventions including appearing in court to provide evidence.
6. Performing other Bylaw Enforcement duties as may from time to time be assigned by the CAO.
7. Taking the official oath prescribed by the Oaths of Office Act upon being appointed as a Bylaw Enforcement Officer and carrying upon their person at all such times as they are acting as a Bylaw Enforcement Officer evidence in writing of their appointment as a Bylaw Enforcement officer of the municipality.
8. Providing a vehicle for the purpose of patrolling and performing Bylaw Officer duties.

SCHEDULE "B"

SERVICES FEES

In consideration of the proper performance of the Services identified in Schedule "A" by the Town pursuant to this Agreement, the Village shall pay the Town as follows:

1. Bylaw Enforcement Officer

(a) Up to 5 hours per week at \$50.00 per hour, for the compensation and benefits of the staff person to act as the Village of Berwyn Bylaw Enforcement Officer. Any work required after-hours or on weekends, would require the overtime rate of time and a half to be charged. All time worked on a general (stat) holiday shall be paid in compliance with Alberta Employment Standards.

(b) Such additional fees relating to increases to compensation and benefits to be adjusted yearly.

3. The Town shall invoice the Village on a monthly basis for the total amount due and owing from the Village to the Town for the services provided and the Village shall pay the amount set out within 30 days of receipt of the invoices as consideration for the Town's services under the Agreement.



NEWS RELEASE

March 1, 2023

Provincial Budget 2023: Focused on the 'now,' not the future

EDMONTON – The provincial government's 2023-24 budget clearly shows it has taken the political temperature of Alberta and decided to address many of the emergent issues Albertans face. It appears to be concentrating its spending on several important issues, including healthcare, education and public safety.

This is necessary and understandable, and Alberta Municipalities (ABmunis) believes this spending will help. We look forward to watching the funding flow and we encourage the provincial government to honour its commitments beyond the next provincial election in late May.

Our association is pleased to see the Government of Alberta listened to us and others when it decided to fully index funding to municipalities so that local governments' funding increases and decreases as the provincial government's revenues wax and wane. In this respect, ABmunis' members feel more like full partners, rather than a 'child' of the province.

Where this budget falls short is in the allocation of funding to address Alberta's growing infrastructure deficit. Alberta communities face a \$30 billion infrastructure deficit. Put simply, Alberta's municipalities own 60 per cent of the infrastructure, but they received just 1.0 per cent of this provincial budget. Many Albertans will be surprised to learn that per-capita provincial funding to municipalities has declined by 61 per cent since 2011.

While numerous infrastructure projects will receive funding in the 2023 provincial budget – things like hospitals, schools, roads and bridges – these projects represent a small fraction of the infrastructure projects needed to build a province that attracts and retains talented people so that Alberta remains economically successful and prosperous.

Alberta Municipalities will continue pressing the provincial government to commit to additional strategic infrastructure spending in the coming weeks and months. We also plan to raise this issue with all provincial political parties in the run-up to the 2023 provincial election.

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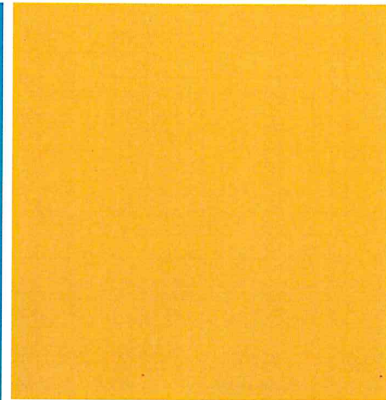
abmunis.ca

From the smallest village to the largest city, across every region of the province, Alberta Municipalities (ABmunis) represents the communities where over 85% of Albertans live. ABmunis was founded in 1905 to provide urban and rural-region communities a united voice. Alberta Municipalities now serves and represents more than 270 of Alberta's 334 municipalities.

We work with elected and administrative leaders of Alberta's summer villages, villages, town, cities, and specialized municipalities to advocate for solutions to their common issues, which we categorize as economic, environment, governance, infrastructure, or social.

And we help them build resilient and thriving communities by providing valuable services. We use our members' combined purchasing power to negotiate the best possible value and competitive pricing on employee benefits, insurance, energy, and other services needed to run an effective and efficient municipality.

Preliminary Analysis of Alberta's 2023 Budget



 **Alberta
Municipalities**
Strength
In Members

March 1, 2023

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Introduction

Budget 2023 is a pre-election budget. It focuses on items that are front and center in Albertans' minds at this moment, such as increased investments in healthcare, education, and policing.

There is also other good news for municipalities. The province has heeded Alberta Municipalities' (ABmunis) advocacy for a freeze to the education property tax requisition. It has also committed to remove the 50 per cent limitation on the growth of the Local Government Fiscal Framework (LGFF) Capital funding that will begin in 2024. Plus, the doubling of the Municipal Sustainability Initiative (MSI) Operating fund will be welcome news, particularly for small communities, while the expansion of low-income transit passes will benefit several mid-sized cities. Libraries, Family and Community Support Services (FCSS) programs, and Regional Economic Development Alliances (REDAs) will also see increases in funding.

Still, structural challenges to the province's long-term fiscal outlook remain. While any government welcomes a surplus, this budget reinforces the fact that the financial health of the province is tied to the ups and downs of the energy sector. In addition, overall municipal infrastructure funding remains below historical averages, meaning that the infrastructure deficit will continue to deepen.

What you will find in this document

This document includes ABmunis' preliminary analysis of Alberta's 2023-24 budget as it relates to municipal priorities, municipal financial plans, and the financial future of Alberta's communities. In addition, it summarizes the province's fiscal outlook and includes highlights of individual ministry business plans that most impact our communities.

Priorities for Alberta's Municipal Governments

Stable and long-term predictable revenue

MSI to LGFF

Over the past several years, the transition from the Municipal Sustainability Initiative (MSI) to the Local Government Fiscal Framework (LGFF) has been ABmunis' top advocacy priority. Our efforts have been informed by innumerable hours of number crunching, member resolutions and feedback at events, along with guidance from our Board and committees. Thanks to this advocacy, Budget 2023 signals some important wins. However, gaps remain.

The most significant win is the removal of the 50 per cent cap on the growth of the LGFF funding pot. As a result, infrastructure transfers will better match the increases in population and economic growth that drive the need for community infrastructure. It also means that when provincial revenues fall some years, the LGFF Capital funding pot will decline at the same rate, but to enhance predictability for municipalities, it will apply to municipalities three years later. We have accepted this as part of being partners with the province in the Alberta's overall financial health.

Municipalities will also benefit from a doubling in MSI Operating from \$30 million to \$60 million this year and this will continue under the new LGFF Operating program. The increase is in recognition of "rising costs and other external factors, which include recent government decisions". This increase will particularly benefit small communities with limited fiscal capacity to adjust to inflation and other fiscal pressures. Recent research as part of ABmunis' Future of Municipal Government project has highlighted the need to consider the viability of small communities and provide financial support that addresses their unique needs.

The increase in MSI Operating also acknowledges the strain downloading has placed on the finances of municipalities of all sizes. For example, mid-sized municipalities were particularly hit by unexpected billing for RCMP/police biology case work and a reduction in the municipal portion of traffic fine revenue from 73.3 per cent to 60 per cent in 2020, which together account for an estimated annual loss of \$45 million per year. Given the impact of downloading, ABmunis will remain vigilant in our advocacy for the province to reverse and avoid shifting costs onto municipal property taxpayers.

It is also notable that the province has committed to providing a on-time top up in funding to ensure no municipality will receive a year over year decrease as a result of the shift to a new allocation formula under LGFF. We appreciate the recognition that any change to allocations will result in increases and decreases to different municipalities. At the same time, this top up would not be as important if the starting base amount of LGFF funding was increased as ABmunis has advocated for.

In meetings with Ministers and other provincial officials, ABmunis has set out a strong case for increased infrastructure funding based on:

- Downward trends of infrastructure funding on a per capita basis and as a percentage of provincial expenditures,
- The replacement costs of aging infrastructure,
- The need for infrastructure investments to keep pace with population, economic growth, and inflation, and
- Meeting previous funding commitments.

As we head into the provincial election, advocacy on infrastructure funding will continue to be a top priority.

Property Taxes Frozen

Budget 2022 forecast that the Government of Alberta planned to increase the provincial education property taxes in 2023-24 by 1.5 per cent. ABmunis advocated for a freeze and is therefore pleased that Budget 2023 holds the

Preliminary Analysis on Alberta's 2023 Budget

education property tax requisition at the 2022-23 level of \$2.5 billion for 2023-24. ABmunis applauds the province's restraint and hopes it will be maintained in subsequent budgets.

Partners in economic growth and recovery

Regional Economic Development Alliances

In 2019, the Government of Alberta applied a 50 per cent reduction to regional economic development alliances (REDAs). In 2021-22 and 2022-23 the province continued that operational funding at \$50,000 for each of the nine REDAs. ABmunis advocated for funding to be restored and enhanced and is pleased to see funding set at \$125,000 per REDA in 2023-24. We are also pleased to see an increase in funding for the Northern and Regional Economic Development (NRED) program.

Investments In Immigration and Newcomer Integration

\$50.3 million funding over three fiscal years is devoted to settlement and integration initiatives, responses to emerging issues and newcomer needs, and support for recognition of newcomer qualifications from outside of Canada. The Alberta Advantage Immigration Program will receive an additional \$21 million over three years to attract newcomers to support economic growth and the province's labour market needs. There is \$8.3 million in funding to assist Ukrainian evacuees to settle and integrate into Alberta. Overall, funding for newcomer supports and multiculturalism increases to an estimated \$32.5 million in 2023-24 from a forecast of \$22.8 million in 2022-23.

ABmunis welcomes these investments as research conducted by The School of Public Policy for ABmunis' Future of Municipal Government initiative highlighted that immigration is central to maintaining Alberta's population given increasingly low fertility rates. The research also pointed to the importance of intermunicipal collaboration and provincial-municipal partnerships to create welcoming and inclusive communities for newcomers and Albertans of all backgrounds. ABmunis hopes to reinvigorate our own Welcoming and Inclusive Communities initiative over the coming year to support municipalities in their efforts strengthen the social fabric of their communities.

Avoid downloading

Policing

Budget 2023 provides considerable increases to the budgets for Justice (10%) and Public Safety and Emergency Services (13%) with an aim of improving access to justice and the courts as well as additional law enforcement resources. Specific steps to address crime in small communities include support for the Rural Alberta Provincial Integrated Defense (RAPID) Response program and an additional \$12 million in funding for the Victims of Crime Assistance Program. There is \$8.7 million in additional funding for policing grants with the new Policing Support Grant (PSG) replacing the Municipal Policing Assistance Grant (MPAG) and the Police Officer Grant (POG). ABmunis is encouraged by the focus of improving public safety as opposed to the narrow focus of creating a new provincial police force.

Affordable Housing

Released in 2021, Alberta's affordable housing strategy maps out the changes needed to provide affordable housing for an additional 25,000 households over the next 10 years, an increase of more than 40 per cent. To meet this target the province aims to support the creation of 2,300 new affordable housing units and new low-income rental subsidies per year each of the next three years.

Budget 2023-24 allocated \$342.5 million for affordable housing, including rent supplements. Of the \$342.5 million, \$34.3 million is allocated to help grow the supply of affordable housing in priority areas through the Affordable Housing Partnership Program.

Libraries

Preliminary Analysis on Alberta's 2023 Budget

In 2023-24, \$33.4 million is budgeted for public library operating grants, an increase of \$2.9 million. Public library funding has been frozen at \$30.5 million annually since 2016. Many municipalities have been pressing the province for funding increases over the last few years. While this increase will be appreciated by municipalities, additional funding will be required to meet the needs of municipalities given the current regulatory hiring requirements (i.e. librarians) and the central and multifaceted role that libraries play in many communities. In addition, municipalities are looking forward to the province following up on consultations it conducted over the last several years on the *Libraries Act* and *Libraries Regulation*, as updates are required to ensure the legislative environment supports a thriving library system throughout the province.

Family and Community Support Services

Budget 2023 allocates \$105 million through Family and Community Support Services (FCSS) to communities and Metis Settlements to develop and deliver preventative social services programming, an increase of \$5 million from the 2022-23 forecast amount and \$15 million from the 2022 budget amount. Increased support for FCSS is an ABmunis priority and something we advocated for in our pre-budget submission to the province.

Mental Health and Addictions

The budget for mental health and addictions will rise to \$275 million, nearly \$75 million above the 2022-23 forecast. Spending on treatment and support for recovery-oriented systems will increase from \$84 million to \$132 million, comprising the bulk of the increase.

ABmunis supports the increase in accessible recovery spaces but notes that investment in harm reduction programs essentially remains flat at \$30.4 million, an increase of only \$410,000 despite the province's commitment to providing a comprehensive continuum of care including prevention, intervention, treatment, and recovery supports.

Emergency Medical Services

The province plans to spend an additional \$196 million over three years for operating Emergency Medical Services (EMS) with the goal of improving ambulance response times. \$148 million of this funding increase will occur in 2023-24. Alberta Health Services intends to hire more staff and implement the recommendations made by the Alberta EMS Provincial Advisory Committee. Hiring more staff will present challenges given the shortage of paramedics in Alberta, so the province will need a sound strategy to recruit and train new paramedics, and to retain current paramedics.

Budget 2023 indicates that \$15 million over three years will be allotted for new EMS vehicles and to replace or upgrade related equipment.

Additional funding for EMS operations is an important component of improving the delivery of these services in Alberta. Current funding primarily focuses on ground ambulance services; air ambulance (i.e. helicopter and fixed wing plane) services are also a necessary component of first response services for Albertans living in rural and remote communities. The province needs to consider a broad spectrum of EMS supports and the impacts to communities when one type of support is defunded in favour of funding another.

Health Care Practitioner Attraction and Retention

Budget 2023 allocates \$158 million in 2023-24 to workforce planning with the aim of increasing the number of health care professionals in Alberta, by means which include:

- Expanding physician training, and
- Recruiting more internationally educated physicians and nurses.

Further, funding in Budget 2023 will be allocated for additional seats for physician training at Alberta's medical schools (through Advanced Education), and attraction of internationally educated nurses by addressing barriers they face, such as navigating complex regulatory requirements, assessment and licensing processes, and access to clinical placements.

Preliminary Analysis on Alberta's 2023 Budget

Under the new agreement with the Alberta Medical Association, signed last fall, more than \$250 million over four years, beginning in 2022-23, is to be targeted for recruitment and retention programs and specific funding for programs to support physicians, particularly family doctors in regional communities. Additionally, \$15 million annually will specifically be dedicated to the recruitment and retention of physicians who practice full-time in underserved areas, a \$12 million increase for the existing Rural Remote Northern Program.

It is encouraging that the province is acknowledging the urgent need to recruit and retain health care professionals, such as doctors and nurses, especially in rural and remote areas; however, Budget 2023 fails to identify funding for Nurse Practitioners, who are a valuable and immediately available pool of highly educated primary care providers that could enhance and modernize the health care system in Alberta, while at the same time providing primary health care for thousands of Albertans.

Grants In Place of Taxes

Budget 2023 includes an increase of \$6 million to the Grants in Place of Property Taxes (GIPOT) funding to reflect "rising property values and construction of new government infrastructure." Despite the 20 percent increase from last year, GIPOT is still well below past funding levels of \$60 million before the province cut the program budget in 2019-20. This gap is exacerbated by the impact of inflation and the growth of provincial government infrastructure in the villages, towns and cities that act as regional service hubs. The gap in GIPOT funding also points to the need for the province to recognize the essential role that day-to-day municipal services play in supporting provincial buildings and services.

PLANNING FOR YOUR COMMUNITY'S FINANCIAL FUTURE

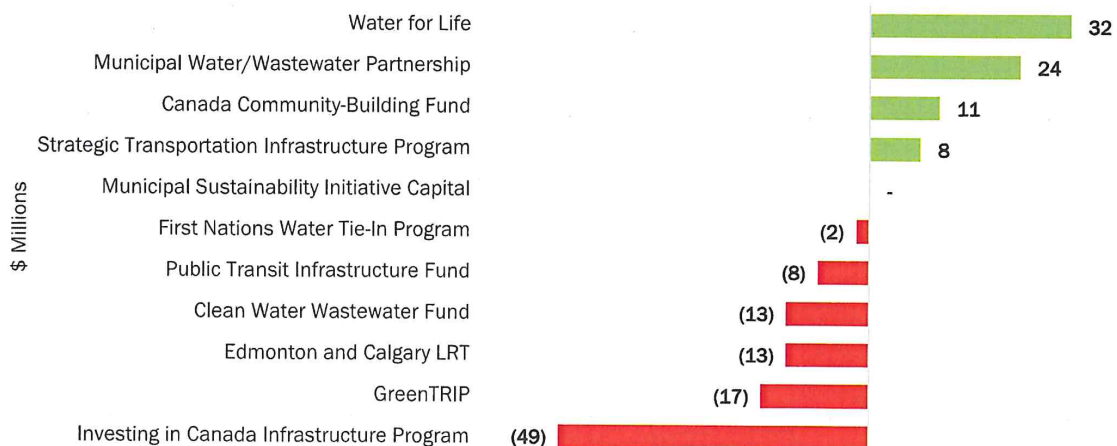
**HOW BUDGET 2023
SUPPORTS
MUNICIPAL
GOVERNMENTS**

How Budget 2023 Supports Municipalities

Core Capital Funding for Municipal Governments

\$ millions	2022-23 Budget	2023-24 Budget	2024-25 Forecast	2025-26 Forecast	2023 vs. 2022
Provincial Capital Funding					
Municipal Sustainability Initiative – Capital	485	485	-	-	-
Local Government Fiscal Framework	-	-	722	813	-
Alberta Municipal Water/Wastewater Partnership	62	86	63	62	24
Water for Life	37	69	50	50	32
Strategic Transportation Infrastructure Program	35	43	25	25	8
Green Transit Incentives Program (GreenTRIP)	18	1	-	-	(17)
First Nations Water Tie-In Program	30	28	-	-	(2)
	667	712	860	950	45
Year-over-year change (%)		6.7%	20.8%	10.5%	
Federal Capital Funding Delivered by the Government of Alberta					
Canada Community-Building Fund (Gas Tax Fund)	255	266	266	266	11
Clean Water Wastewater Fund	13	-	-	-	(13)
Investing in Canada Infrastructure Program	152	103	23	12	(49)
Public Transit Infrastructure Fund	8	-	-	-	(8)
Edmonton and Calgary LRT (incl. provincial funds)	707	694	1,176	1,136	(13)
	1,135	1,064	1,465	1,414	(71)
Year-over-year change (%)		-6.3%	37.7%	-3.5%	
Total Provincial & Federal Capital Funding	1,802	1,776	2,325	2,364	(26)
		-1.4%	30.9%	1.7%	

Year-over-year change in municipal capital funding: Budget 2023 vs. Budget 2022



Preliminary Analysis on Alberta's 2023 Budget

Budget 2023 increases provincial capital funding for municipalities by 6.7 per cent over the 2022-23 fiscal year. This is primarily driven by re-profiling of unspent budget from 2022-23 plus new funding investments in the Alberta Municipal Water/Wastewater Partnership, Water for Life, and the Strategic Transportation Infrastructure Program.

In terms of federal capital funding, most municipalities will see an increase in their Canada Community-Building Fund allocation this year unless they receive the minimum amount. All other federal funding programs are fully committed or are now closed meaning no new dollars available for municipalities.

Provincial Capital Funding

Alberta Municipal Water/Wastewater Partnership (AMWWP)	<ul style="list-style-type: none"> AMWWP was forecasted to be \$17 million but is budgeted at \$86 million. The \$69 million increase over last year's forecast appears to be a combination of \$42 million in new funding plus \$27 million from the 2022 budget that is unspent and is being re-profiled for projects in the 2023-24 year. This benefits municipalities under 45,000 population.
Water for Life	<ul style="list-style-type: none"> Water for Life was forecasted to be \$43 million but is budgeted at \$69 million. The \$26 million increase over last year's forecast appears to be a combination of \$11 million in new funding plus \$15 million from the 2022 budget that is unspent and is being re-profiled for projects in the 2023-24 year. This benefits municipalities under 45,000 population.
Strategic Transportation Infrastructure Program (STIP)	<ul style="list-style-type: none"> STIP funding was forecasted to be \$25 million but is budgeted at \$43 million. The \$18 million increase over last year's forecast appears to be a combination of \$8 million in new funding plus \$10 million from the 2022 budget that is unspent and is being re-profiled for projects in the 2023-24 year. This increase will primarily benefit municipal districts through the maintenance and replacement of bridges and resource roads.
GreenTRIP	<ul style="list-style-type: none"> The 2023 budget represents the remaining amount to be spent from this program, which closed to applications in 2016.
First Nations Water Tie-In Program	<ul style="list-style-type: none"> Zero amount of the 2022 budget was spent in 2022-23 so ABmunis assumes that the 2023 budget represents a re-profiling of the 2022 planned projects.

Federal Capital Funding Delivered by the Government of Alberta

Canada Community-Building Fund (CCBF)	<ul style="list-style-type: none"> The \$11 million increase in the 2023 Budget is due to the federal government's two per cent indexation of CCBF each year, which is delivered in \$100 million increments and allocated across all provinces and territories.
Clean Water Wastewater Fund (CWWF)	<ul style="list-style-type: none"> CWWF was fully spent in 2022-23 and is now closed.
Investing in Canada Infrastructure Fund (ICIP)	<ul style="list-style-type: none"> Alberta's ICIP funding is fully allocated so the change in budget is driven by the timing of expenditures for the approved projects.
Public Transit Infrastructure Fund (PTIF)	<ul style="list-style-type: none"> PTIF was fully spent in 2022-23 and is now closed.
Edmonton and Calgary Light Rail Transit (LRT)	<ul style="list-style-type: none"> The change in budget is based on project status and timing of expenditures related to this multi-year funding agreement between Canada and Alberta. Figures represent the provincial and federal contribution amounts.

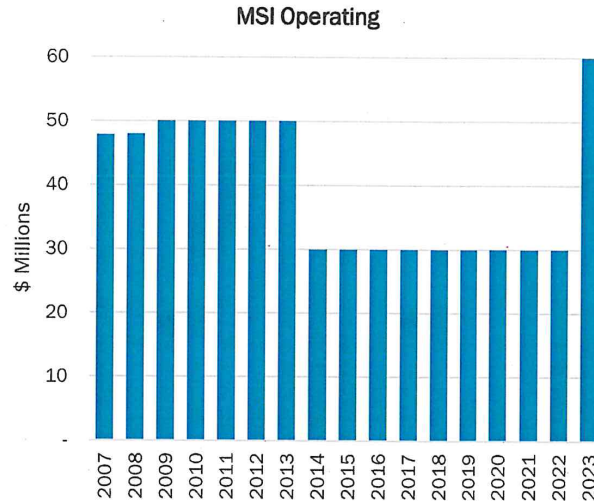
Municipal Sustainability Initiative (MSI): The Final Year

Doubling of MSI Operating

In response to municipal concerns about inflationary pressures and historical downloading onto municipalities, Budget 2023 announces that MSI Operating is doubled to \$60 million.

With the exception of Calgary and Edmonton, all other municipalities will benefit from this announcement. MSI Operating has been fixed at \$30 million annually since the 2014-15 fiscal year so the doubling of the program will be welcome news, particularly for small municipalities with limited fiscal capacity.

Municipalities can expect their 2023 allocation to be exactly twice the amount of their 2022 MSI Operating allocation.

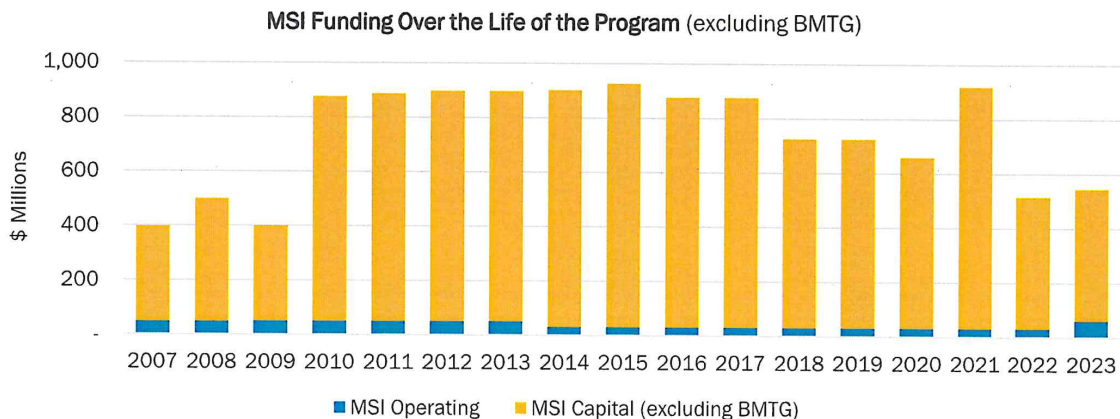


Plan for MSI Capital is Unchanged

Budget 2023 continues the three-year plan for the phase out of the MSI Capital program before it is replaced by LGFF Capital. The three-year plan involved front-loading of MSI Capital in 2021-22 resulting in reduced levels of \$485 million in 2022-23 and 2023-24. Municipalities will receive the same MSI Capital allocation as last year.

The End of the MSI Program

After 17 years, 2023 represents the final year of the MSI program. MSI was created in 2007 under the leadership of former Premier Ed Stelmach and has been continued by each government since. Between 2007 and 2023, MSI delivered a total of \$11.84 billion in capital funding that has allowed municipal governments and Métis settlements to build and maintain key community infrastructure such as roads, water lines, fire services, recreation facilities, and other local needs.¹ MSI also delivered a total of \$676 million in operating funding to support municipalities with day-to-day operations, which has been particularly impactful for small municipalities with limited property tax bases.



¹ Figure excludes the Basic Municipal Transportation Grant, which was rolled into the MSI program in 2014, because it was not part of the original MSI funding commitment of \$11.3 billion.

Preliminary Analysis on Alberta's 2023 Budget

While MSI set a new standard for offering municipalities flexibility in spending priorities, municipalities also experienced challenges with the MSI program.

- The lower than promised levels of capital funding led to the program being extended from 10 years to 15 years before the original \$11.3 billion commitment was met in 2021.
- MSI Capital has trended downwards since 2015 despite Alberta's continued rise in cost inflation, population and infrastructure needs.
- Municipal leaders have been challenged to prepare accurate long-term financial plans due to the lack of assurance that future funding capital funding forecasts would be delivered by the province.

For these reasons, ABmunis looks forward to the introduction of the Local Government Fiscal Framework as it will offer municipalities greater predictability and an assurance that funding levels will follow Alberta's economic growth instead of political priorities of the day.

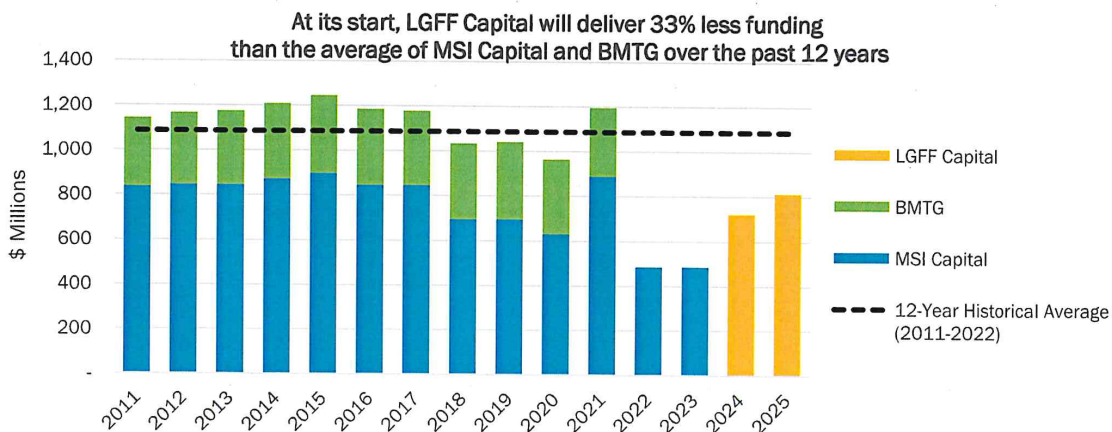
Local Government Fiscal Framework

Budget 2023 reaffirms the province's commitment to replace MSI and BMTG with the new LGFF Capital program in 2024-25. Recognizing that infrastructure funding is one of the most important issues to municipalities, ABmunis has been pushing for the province to make critical improvements to LGFF before the program starts.

Municipalities have called for...		Budget 2023 delivers...
1	The starting 2024 amount of LGFF Capital to be increased to reflect local infrastructure needs.	✗
2	The removal of the 50 per cent cap on the growth of the LGFF funding pot.	✓

New Infrastructure Funding Program Does Not Meet Funding Expectations

ABmunis is disappointed that Budget 2023 does not propose an increase in the starting amount of LGFF Capital. MSI Capital and BMTG have collectively averaged around \$1.1 billion per year over the last 12 years, while the replacement program, LGFF Capital, will start in 2024 at only \$722 million. This represents a 33 per cent reduction in investments in community infrastructure, meaning that without change to the funding level, Albertans will need to accept higher municipal property taxes or lower quality infrastructure over the years ahead.



Preliminary Analysis on Alberta's 2023 Budget

\$ millions	2020-21 Budget	2021-22 Budget	2022-23 Budget	2023-24 Budget	2024-25 Forecast	2025-26 Forecast
Capital Component						
MSI Capital (including BMTG)	963	1,196	485	485	-	-
LGFF Capital	-	-	-	-	722	813
Operating Component						
MSI Operating	30	30	30	60	-	-
LGFF Operating	-	-	-	-	60	60
Total	993	1,226	515	515	782	873
Year-over-year change		133	(611)	-	267	91

The 2023 Fiscal Plan forecasts that MSI Capital will end in 2023 and LGFF Capital will start in 2024 at \$722 million and then increase to \$813 million in 2025. The increase is based on LGFF's design where the funding pot will increase or decrease annually based on changes in the Government of Alberta's actual revenues from three years prior. Therefore, the increase in the 2025 LGFF Capital will be calculated based on the change in the Government of Alberta's revenue from 2021-22 to the 2022-23 fiscal year. The 2025 amount for LGFF Capital will be confirmed once the province closes its books for the 2022-23 fiscal year.

Province Acts on Call for LGFF Capital to Match Changes in Provincial Revenue

When the *Local Government Fiscal Framework Act* was passed in 2019, ABmunis and our members expressed concern that the 50 per cent limitation on the revenue index factor calculation would mean that the funding would not keep pace with inflation and Alberta's economy. ABmunis is pleased to see the province's commitment to amend the legislation so that the LGFF funding pot will increase or decrease at the same rate as provincial revenues on an annual basis. While this will mean more fluctuation in year-to-year funding amounts for municipalities, this approach ensures that funding for community infrastructure is not left behind from the growth in Alberta's economy and provincial government revenue over the long term. This has been a problem of the MSI program, which is why ABmunis advocated for this approach under LGFF.

LGFF Capital Allocation Formula

The Government of Alberta continues to review options for the design of the LGFF Capital allocation formula for the non-charter municipalities. Recommendations on the allocation formula put forth by ABmunis and the Rural Municipalities of Alberta would potentially lead to a decrease in funding for some municipalities compared to past funding levels. Budget 2023 makes a commitment that the province will provide one-time top-up funding to ensure that no municipality will receive a year-over-year decrease in funding as part of the shift from MSI to LGFF Capital.

LGFF Operating

Budget 2023 reaffirms that MSI Operating will be replaced with an LGFF Operating program starting in 2024. The province has increased MSI Operating funding to \$60 million and ABmunis is pleased that this funding level is forecasted to continue under the LGFF Operating program in 2024 and 2025. Once the allocation formula for LGFF Capital is finalized, ABmunis expects to engage with Municipal Affairs about the design for the LGFF Operating allocation formula.

Preliminary Analysis on Alberta's 2023 Budget

Core Operating Funding for Municipal Governments

\$ millions	2021-22 Budget	2022-23 Budget	2023-24 Budget	% Change	Note
Alberta Community Partnership	25.4	15.4	15.4	-	
Emergency Management Preparedness Program	0.2	0.2	0.2	-	
Family and Community Support Services	100.0	100.0	115.0	15%	1
Fire Services Training Program	-	-	0.5	Reinstated	2
Grants in Place of Taxes	30.0	30.0	36.0	20%	3
Low Income Transit Pass Grants	9.0	9.0	16.0	78%	4
Policing Support Grant (formerly MPAG & POG)	89.2	89.2	98.8	11%	5
Municipal Sustainability Initiative – Operating	30.0	30.0	60.0	100%	6
	283.8	273.8	341.9		

Notes on Core Operating Funding for Municipalities

1. The \$15 million increase in Family and Community Support Services (FCSS) represents \$10 million for Food Banks and \$5 million in additional support for FCSS programs. ABmunis supports this increase after the program's funding has been fixed since 2015 despite inflationary pressures.
2. In 2020-21, the Government of Alberta discontinued the \$500,000 Fire Services Training Program. Fortunately, after advocacy by ABmunis and other municipal stakeholders, the province [reinstated the program](#) in late 2022.
3. The Grants in Place of Property Taxes (GIPOT) funding is increased by 20 per cent to reflect "rising property values and construction of new government infrastructure." Despite the increase, GIPOT is still well below past funding levels of \$60 million before the province cut the program budget in 2019-20. ABmunis continues to advocate that the province should cover the full cost of municipal services to provincial buildings just like any other property owner.
4. Calgary and Edmonton will continue to receive \$4.5 million each under the Low-Income Transit Pass program. The \$7 million increase in the program budget represents a temporary increase to begin pilot projects with ten municipalities in other regions of the province.
5. The Municipal Policing Assistance Grant and Police Officer Grant have been amalgamated under a new name of Policing Support Grant and the budget has increased by 11 per cent. This budget increase will be welcomed by municipalities over 5,000 population as policing grants have been unchanged for many years.
6. The 100 per cent increase in MSI Operating is designed to support municipal governments to address inflationary pressures and compensate for past decisions that have impacted municipalities.

Preliminary Analysis on Alberta's 2023 Budget

Provincial Education Property Tax

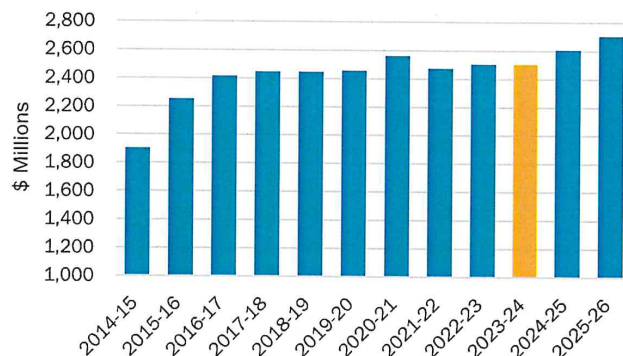
Over the last decade, the Government of Alberta has frequently changed its approach to how it determines the amount of provincial education property taxes to be collected from Alberta's property owners.

- ↓ **2015-16** – Set at 32 per cent of Alberta Education's budgeted operating expense
- ↓ **2016-17** – Set at 32 per cent of Alberta Education's budgeted operating expense
- ↓ **2017-18** – Maintained the 2016-17 mill rates resulting in a 1.3% increase in the tax revenue amount
- ↓ **2018-19** – Frozen at the 2016-17 tax revenue amount
- ↓ **2019-20** – Maintained the 2018-19 mill rates resulting in a 0.5% increase in the tax revenue amount
- ↓ **2020-21** – Planned to link to changes in population plus inflation but abandoned due to the pandemic
- ↓ **2021-22** – Frozen at the 2020-21 tax revenue amount
- ↓ **2022-23** – Linked to percentage change in Alberta Education's budgeted operating expense
- ↓ **2023-24** – Frozen at the 2022-23 tax revenue amount
- ↓ **2024-25** – Forecast to return using population plus inflation to determine the total tax revenue amount

Prior to the release of Budget 2023, ABmunis met with provincial ministers and advocated for the 2023 provincial education tax to be frozen at the 2022 amount. This request was based on understanding the affordability challenges that Albertans currently face as well as the fact that municipal councils consistently bear the blame for any increase in provincial education property taxes.

ABmunis is pleased to see that the Government of Alberta agreed with our recommendation and froze the 2023 provincial education property tax amount at the 2022-23 level.

Provincial Education Property Tax
(budgeted figures)



\$ millions	2021-22 Actual	2022-23 Budget	2023-24 Budget	2024-25 Forecast	2025-26 Forecast
Provincial education property tax	2,478	2,504	2,504	2,604	2,703
Year-over-year change (%)		1.0%	0.0%	4.0%	3.8%
K-12 education operating expense	7,846	8,390	8,836	9,036	9,162
Year-over-year change (%)		6.9%	5.3%	2.3%	1.4%

Despite this year's freeze in education property taxes, Budget 2023 announces that the Government of Alberta plans to return to linking future education tax increases to changes in Alberta's population plus inflation. The budget forecast suggests that property owners could collectively face a 4.0 per cent increase in education property taxes in 2024 and an additional 3.8 per cent increase in 2025.

Preliminary Analysis on Alberta's 2023 Budget

Notable Funding to Community Entities

\$ millions	2021-22 Budget	2022-23 Budget	2023-24 Budget	% Change	Note
Agricultural Service Boards	8.5	8.9	11.9	34%	
Agricultural Societies and Exhibition Grants	11.5	11.5	11.5	-	
Agricultural Societies Infrastructure Revitalization	-	-	3.0	New	1
Community Facility Enhancement Program	18.5	38.5	50.0	30%	2
Community Initiatives Program	37.1	20.7	20.0	-3%	
Ground Search and Rescue Training Grant	0.2	0.2	0.2	-	
Library Services – Operating	37.0	37.0	39.7	7%	
Legal Aid	94.3	94.3	134.6	43%	3
Northern and Regional Economic Development	-	2.0	3.0	50%	4
Regional Economic Development Alliances	0.5	0.5	1.1	120%	5
	207.6	213.6	275.0		

Notes on Funding for Community Entities

1. The Agricultural Societies Infrastructure Revitalization program represents new funding for major repairs, renovations, and energy upgrades at trade and exhibition centres, fairgrounds, and multi/agri-plexes.
2. The budget increase for the Community Facility Enhancement Program is part of a three-year plan to deliver \$50 million annually to support non-profits to build and maintain community facilities.
3. The increase in Legal Aid funding represents a \$24 million increase over estimated expense in 2022-23 and is intended to “maintain high quality legal counsel and provide all Albertans with access to the services they need”.
4. The Northern and Regional Economic Development program will deliver \$9 million over the next three years to support municipalities, Indigenous communities, and non-profit organizations across Alberta. As part of our enquiries, ABmunis learned that the former Community and Regional Economic Support (CARES) program has been replaced by NRED after CARES was zero-funded and subject to review in the 2019-20 year.
5. On December 14, 2022, [the Government of Alberta announced](#) that funding for the nine Regional Economic Development Alliances (REDA) was being increased to \$125,000 for each REDA. This decision re-establishes funding to levels seen before the province reduced REDA funding to \$50,000 per organization in 2019.

GOOD TO KNOW

AN OVERVIEW OF ALBERTA'S 2023 FISCAL PLAN

An Overview of the 2023 Fiscal Plan

The Government of Alberta is projecting a \$2.4 billion surplus in 2023-24, following an estimated \$10.4 billion surplus in 2022-23. Total revenue for 2023-24 is forecasted to be \$70.6 billion, a 7 percent decrease from the prior year. The Government of Alberta is expecting to achieve year-over-year increases in personal tax income (2%), other tax revenue (15%), investment income (205%), premiums/fees/licenses (5%), other own-source revenues (4%), and federal transfers (7%). These increases will help to offset reductions in corporate income tax (-8%) and resource revenue (-33%). The declines in corporate tax income and resource revenue can be attributed to cooling commodity prices – last year's financial figures were the result of the geopolitical tensions which drove unexpectedly high oil and natural gas prices. It is also worth noting that only three years ago, resource revenue was \$3.1 billion compared to this year's budget of \$18.3 billion, which highlights how important resource revenue continues to be within the provincial budget.

Total expenditures are forecasted to be \$68.3 billion, a 4 per cent increase from the prior year. The Government of Alberta is projecting to spend more on health (9%), education (4%), and social services (19%). Debt-servicing costs will rise by 5 per cent due to higher interest rates. The increase in health spending can be partly attributed to \$559 million in additional transfers from the Government of Canada, via the Canada Health Transfer (CHT). Increases to education expenditures can be attributed to programs focusing on K-12, including increased staffing and classroom supports. And increases in social service expenditures can be attributed to additional funds being allocated for mental health supports, disability services, social housing, and seniors.

Beyond 2023-24, the Government of Alberta projects nominal increases (~2%) in total revenue and total expenditures along with declining surpluses year after year.

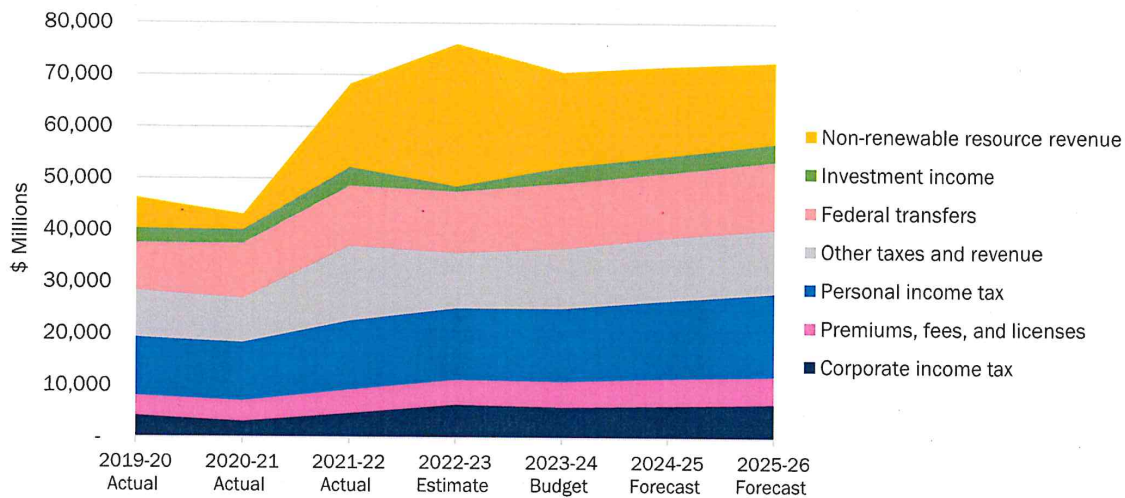
Statement of Operations

\$ millions	2021-22 Actual	2022-23 Estimate	2023-24 Budget	2024-25 Forecast	2025-26 Forecast
Revenue					
Personal income tax	13,335	13,806	14,069	15,034	16,071
Corporate income tax	4,718	6,413	5,911	6,254	6,590
Other tax revenue	5,453	4,361	5,012	5,767	5,948
Resource revenue	16,170	27,544	18,361	17,284	15,742
Investment income	3,579	1,035	3,154	3,273	3,407
Premiums, fees, and licenses	4,520	4,796	5,040	5,289	5,360
Other own-source revenues	8,952	6,305	6,554	6,348	6,377
Federal transfers	11,595	11,765	12,552	12,475	13,113
Total revenue	68,322	76,025	70,653	71,724	72,608
Expenditures					
Health	25,131	24,421	26,681	27,733	28,199
Basic/Advanced education	14,296	15,360	16,033	16,335	16,601
Social services	5,989	6,961	8,259	8,059	8,443
Other program expenses	16,686	16,289	14,783	15,091	15,240
Total program expense	62,102	63,031	65,756	67,218	68,483
Debt servicing costs	2,641	2,715	2,848	2,805	3,103
Pension provisions	(365)	(111)	(322)	(336)	(347)
Total expense	64,378	65,635	68,282	69,687	71,239
Surplus / (Deficit)	3,944	10,390	2,371	2,037	1,369

Source: Alberta's 2023-26 Fiscal Plan, Schedule 25: Historical Fiscal Summary, 2008-09 to 2025-26, page 164.

Preliminary Analysis on Alberta's 2023 Budget

Despite a 33% reduction in resource revenue compared to the 2022-23 estimate, resource revenue continues to be Alberta's largest revenue source representing 26% of Alberta's total 2023 budgeted revenues

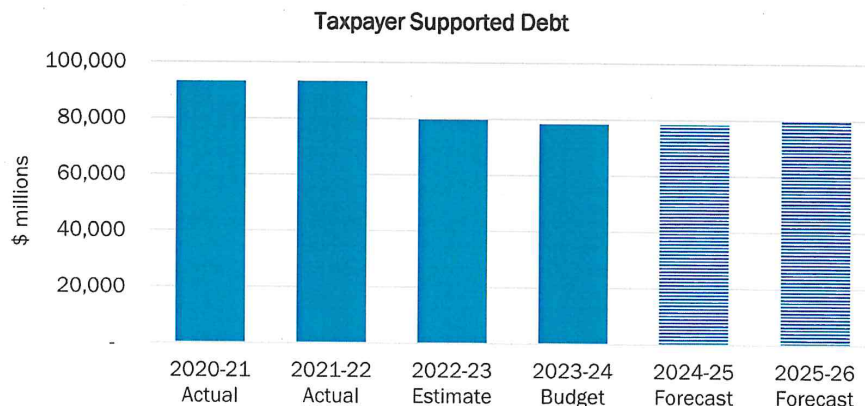


Taxpayer Supported Debt

Total taxpayer supported debt is estimated to be \$79.7 billion at the end of 2022-23, and \$78.3 billion at the end of 2023-24.

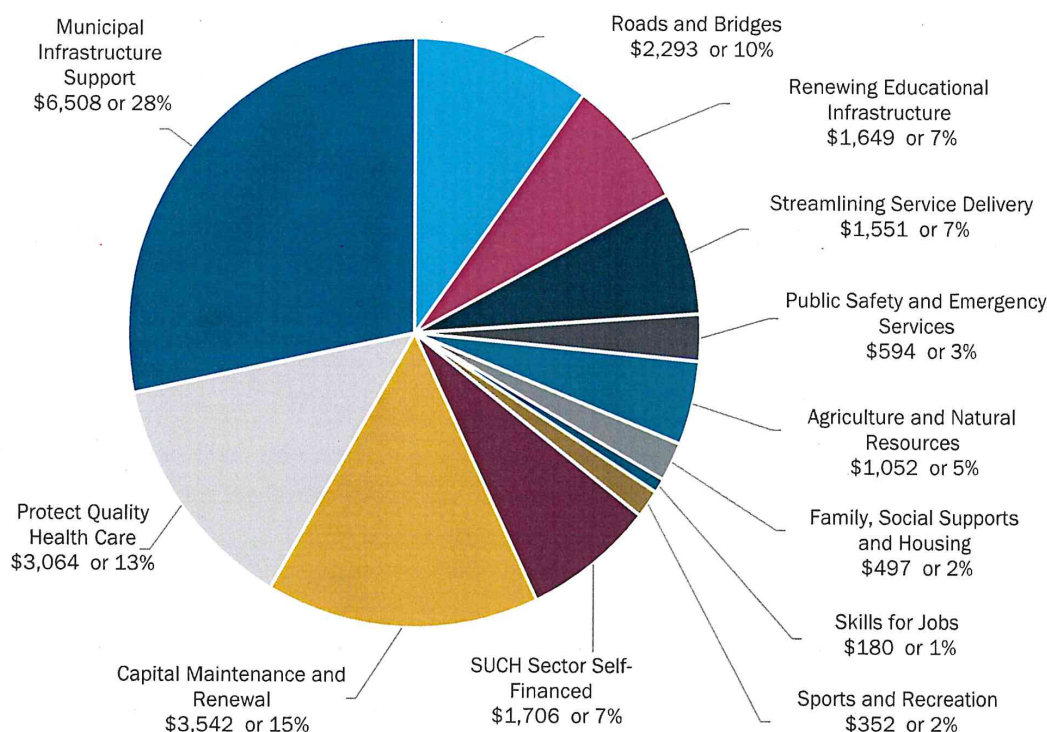
Reducing and eventually eliminating the province's debt requires the budget to be in a surplus position. Since debt is also used to finance capital spending, the government will need to continue to produce surpluses while prudently managing capital budgets. In 2022-23, \$13.4 billion of maturing debt was repaid using surplus cash, and \$1.4 billion is expected to be repaid in 2023-24.

Over the next three years, the government is projecting to borrow \$27.8 billion in long-term debt, to refinance maturing debt, in order to manage debt servicing costs and its liquidity.



Preliminary Analysis on Alberta's 2023 Budget

Budget 2023 – Capital Plan by Category



Key Energy and Economic Assumptions

\$ millions	2022-23 Estimate	2023-24 Forecast	2024-25 Forecast	2025-26 Forecast
Crude Oil Prices				
WTI (US\$/bbl)	90.50	79.00	76.00	73.50
Light-Heavy Differential (US\$/bbl)	20.00	19.50	16.80	16.40
WCS @ Hardisty (Cdn\$/bbl)	92.60	78.00	75.90	72.10
Natural Gas Price				
Alberta Reference Price (Cdn\$/GJ)	5.10	4.10	3.60	3.80
Production				
Conventional Crude Oil (000s barrels/day)	497	497	497	490
Raw Bitumen (000s barrels/day)	3,281	3,345	3,436	3,529
Interest Rates				
10-year Canada Bonds (%)	3.10	3.60	3.40	3.40
Exchange Rate (US\$/Cdn\$)	75.7	76.2	78.2	79.5

Source: Alberta's 2023-26 Fiscal Plan, Energy and Economic Assumptions, page 11.

Ministry Highlights

Advanced Education

The ministry's budget will increase by \$188 million to \$6.3 billion in 2023-24. Notable initiatives include investing \$2 billion in operational funding for post-secondary institutions through the Operating and Program Support Grant and investing \$71.9 million in training in health care professions (particularly in regional communities). ABmunis knows that many of our members struggle to attract and retain healthcare professionals, and it will be monitoring this initiative to see how it impacts communities.

Based on our [active resolution](#) regarding the need for more veterinarians, ABmunis is pleased to see \$21 million allocated in 2023-24, with an additional \$27 million in 2024-25, for veterinary medicine expansion at the University of Calgary.

Affordability and Utilities

ABmunis has an [active resolution](#) regarding the disparity in distribution and transmission rates in Alberta. Budget 2023 has \$47.6 million budgeted for the Electricity Rebate Program, which provides targeted relief to homes, farms and small businesses. The ministry is also mandated to operate a safe, reliable, and affordable utilities system. As our members have pointed out, the disparity in transmission and distribution rates throughout the province leads to economic disadvantages between regions. ABmunis will continue to advocate to the province for regulatory reform to address this inequity.

Agriculture and Irrigation

The ministry budgets \$890 million for 2023-24, increasing to \$909 million in 2024-25 and \$920 million in 2025-26. New spending highlights focus on:

- using water more effectively, including \$25.8 million for water management infrastructure for continued supply of safe and secure water for municipalities and irrigated agriculture,
- \$33.5 million for modernizing irrigation infrastructure and increased water storage capacity, and
- \$13.5 million for the Irrigation Rehabilitation Program to improve water-use efficiency to allow more acres to be irrigated within existing water licences.

ABmunis advocates for sustainable water infrastructure funding and conservation efforts to maximize the use of our scarce water resources.

Children's Services

The province continues to focus on reducing childcare fees through implementation of the five-year Canada-Alberta Canada-Wide Early Learning and Child Care Agreement signed in November 2021. The ministry's budget increases by over \$250 million for the 2022-23 forecasted spend, almost exclusively to support Child Care Affordability and Access through the Agreement.

Culture

The ministry's budget increases in 2023-24 to \$307 million before decreasing to \$257 million in 2024-2025 and \$221 million in 2025-26. The ministry is focused on promoting our creative and cultural industries through \$4 million in additional funding available to eligible Alberta-made film productions. \$50.7 million is allocated to stewardship and operations of Alberta's heritage resources, such as the Royal Alberta Museum and the Royal Tyrrell Museum of Paleontology.

Notable efforts to expand participation in physical activity include \$8.5 million in operating grants for provincial sport, recreation, and physical activity organizations. To increase affordable access to sport, physical activity and recreation for kids and families, Culture budgets \$8 million in the Everybody Gets to Play program. Culture also

Preliminary Analysis on Alberta's 2023 Budget

budgets \$1 million for expanded support for rural sexual assault survivors and survivors of gender-based violence and increasing women's participation in Alberta's economy, including continued assistance for women pursuing careers in fields where they are underrepresented.

Education

Budget 2023 provides \$372 million for the design and construction of new and modernized schools. Funding has specifically been allotted for the planning and design of 14 potential future schools. These planning and design funds will be used for schools that will be located in communities across the province, including Stettler, Okotoks, High Prairie, Coalhurst, Edmonton and Calgary. Planning projects can include modernizations as well as new and replacement schools. These future projects will address larger than anticipated enrolment growth, particularly in metropolitan areas, preserve and modernize existing facilities and consolidate underutilized space, thereby reducing maintenance costs.

Capital funding included in the Budget will be used for the design of a new school in Glenridding Heights in Edmonton and construction of a replacement school in Valleyview. Other communities that will be supported by this funding include Taber, Airdrie, Lethbridge, Red Earth Creek, Breton, and Calgary.

Energy

Alberta Energy's key objectives include supporting the competitiveness of the energy sector by sustainably growing and protecting its energy resource sector, while enabling and accelerating opportunities in emerging resources. It also focuses on enhancing Alberta's investment climate through measures that improve the province's standing with investors. Funds collected from industry under the Orphan Fund Levy, which funds the Orphan Well Association, have an allocation of \$135 million in 2023-24.

Environment and Protected Areas

The ministry's budget significantly increases by \$106 million to \$553 million in 2023-24 before decreasing in subsequent years to \$499 million in 2024-25 and \$357 million in 2025-26. ABmunis advocates for better coordination at the provincial level for proactive air, water, land-use and biodiversity management, and there is a focus on completing high-level regional plans to better manage growth in these areas. \$15.5 million is allocated for land-use planning and stewardship tools. \$11 million for strategic partnerships in the shared stewardship of air, water, land, and biodiversity. \$22.4 million is allocated to conservation programs, including \$10 million from the Land Stewardship Fund. Finally, \$35.9 million is allocated for caribou recovery planning.

Climate adaptation is supported with \$65.4 million to effectively anticipate, respond to and mitigate the impact of environmental conditions and events, including floods, droughts and invasive species. Flood mitigation supports were also budgeted for Drumheller, Fort Macleod, High River and Calgary.

In keeping with the Budget's aim to increase recreational opportunities, \$49 million is allocated to the provincial fish stocking program in 2023-24 to improve angling opportunities.

ABmunis appreciates the ongoing partnership of the Government of Alberta through the Municipal Climate Change Action Centre (MCCAC).

Executive Council

Executive Council's budget will increase by 14% in 2023-24 to \$35 million. Notable objectives include leading the planning of official visits by foreign dignitaries to develop new markets in Alberta and collaborating with jurisdictions to reduce red tape and barriers to internal trade. This includes reviewing Alberta's exceptions under its trade agreements to reduce red tape and working with other governments to reconcile existing regulatory measures that act as a barrier to trade.

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Forestry, Parks and Tourism

The ministry's budget modestly increases in 2023-2024 to \$435 million (+2%) with slight decreases to \$415 million in 2024-25 and \$408 million in 2025-26. Some new spending highlights include \$4 million for wildfire innovation plus \$71.9 million of stable funding for Travel Alberta and \$2.7 million to support softwood lumber litigation and negotiation.

Health

Budget 2023 is intended to support the province's Healthcare Action Plan (HAP) and provides \$24.5 billion in funding for health operating expenses in 2023-24, an increase of 4.1 per cent or \$965 million from 2022-23. Operating expense funding will further increase by 3.7 per cent in 2024-25 and 2.4 per cent in 2025-26. Two of the primary objectives of the HAP are to strengthen the Emergency Medical Services (EMS) system and reduce surgical and emergency department wait times.

The new agreement between the province and the Alberta Medical Association (AMA), signed last fall, is supported by funding included in Budget 2023. \$6.2 billion is budgeted in 2023-24, increasing to over \$6.4 billion by 2025-26, for physician compensation and development programs which includes grants to post-secondary institutions for academic medicine programs. As per the AMA agreement, \$40 million over two years in lump sum payments will be made to Primary Care Networks.

Budget 2023 also includes nearly \$4.3 billion in combined operating support for Community Care, Continuing Care and Home Care programs, an increase of 15.3 per cent or \$570 million from 2022-23. The province plans to spend a total of \$1 billion over three years to begin transforming the continuing care system in response to the Facility-Based Continuing Care Review. The province's plan is to shift care to the community, enhance workforce capacity, increase choice and innovation, and improve the quality of care within the continuing care sector.

Alberta Health Services' (AHS) operating budget will increase to over \$16.7 billion in 2023-24, a 3.8 per cent or \$608 million increase from 2022-23.

AHS is expected to add nearly 3,600 new full-time equivalent positions in 2023-24. These staffing resources are intended to strengthen the EMS system, support key priorities such as the Alberta Surgical Initiative, the Continuing Care Capacity Plan and the CT and MRI Action Plan, as well as help address the health care deficit as health system activity returns to pre-pandemic levels.

See the detailed table below outlining the allocation of Alberta Health's 2023-24 \$24.5 billion operating budget.

Additionally, Alberta Health plans to expand and modernize hospitals and other facilities to enable the delivery of quality health care, grow system capacity and support front-line health care workers. Budget 2023 provides \$4.2 billion over three years for health-care-related infrastructure (with \$1.27 billion of that total amount allocated in 2023-24), including:

- \$105 million over three years for the Rural Health Facilities Revitalization Program, with \$75 million in additional funding to support new capital projects in regional Alberta; and
- \$310 million over three years in capital funding for continuing care facilities, providing culturally appropriate care for Indigenous peoples, and adding new spaces in priority communities having greatest need.

Preliminary Analysis on Alberta's 2023 Budget

Ministry of Health – Operating Expenses

\$ millions	2021-22 Actual	2022-23 Estimate	2023-24 Budget	2024-25 Forecast	2025-26 Forecast
Ministry Support Services	65	65	67	67	67
Physician Compensation and Development	5,351	5,857	6,052	6,283	6,273
Acute Care	3,881	3,984	4,318	4,497	4,614
Diagnostic, Therapeutic & Patient Services	2,457	2,474	2,717	2,793	2,892
Drugs and Supplemental Health Benefits	2,033	1,923	2,027	2,116	2,222
Community Care	1,719	1,701	2,002	2,119	2,180
Continuing Care	1,238	1,273	1,393	1,425	1,476
Home Care	750	744	893	974	1,061
Population and Public Health	567	589	733	756	784
Emergency Medical Services	588	585	723	770	781
Support Services	1,992	2,116	2,228	2,252	2,305
Information Technology	672	690	733	724	707
Administration	486	463	530	549	561
Research and Education	106	107	108	109	108
Cancer Research and Prevention Investment	11	11	10	10	10
COVID-19 / Recovery Plan	10	983	-	-	-
Total Operating Expense	21,927	23,568	24,533	25,443	26,041

Indigenous Relations

The total 2023-24 budget for Indigenous Relations is \$230 million, although numerous other ministries have additional funding allotted to programs and initiatives for Indigenous peoples and communities.

Indigenous Relations works to advocate and create capacity building opportunities for the key services needed in Indigenous communities. The ministry's work in this area involves leading the facilitation of cross-government collaboration with municipalities, water commissions, and industry in order to respond to, and engage in, federal Indigenous legislation and initiatives. These initiatives address access to safe and clean drinking water; child and family services; the Investing in Canada Infrastructure Program; and disaster response and recovery.

Infrastructure

Alberta Infrastructure will be making a number of key investments in municipalities. These include \$51.6 million for the construction of the Red Deer Justice Centre, \$11.3 million for Canmore Nordic Centre infrastructure upgrades and \$375.5 million for capital maintenance on existing infrastructure with a focus on shovel-ready projects that will deliver immediate impacts to the economy. Alberta Infrastructure continues to partner with the federal government on the delivery of the Investing in Canadian Infrastructure Program (ICIP). While most ICIP funds are allocated, the delivery of some of the projects continue to be delayed.

Jobs, Economy and Northern Development

The newly constituted ministry sees a decrease in its budget, largely due to the winding down of COVID-19 support and retraining programs.

The Budget contains \$125,000 in funding for each of the nine Regional Economic Development Associations (REDAs) to support long-term economic prosperity in their respective regions. ABmunis has been advocating for the province to restore funding and this increased and enhanced support is welcome.

Preliminary Analysis on Alberta's 2023 Budget

The Northern and Regional Economic Development (NRED) program was introduced in 2022-2023 as a replacement for the Community and Regional Economic Support (CARES) program. The NRED will receive a \$1 million increase to \$3 million to support ABmunis, Indigenous communities and non-profit organizations across the province with projects that promote regional economic growth and diversification.

The Budget also sets aside \$100 million over three years in increased funding for the Film and Television Tax Credit, which will bring total funding for program to \$125 million, with a forecasted return of \$4.20 for every dollar invested.

Justice

Funding for the Ministry of Justice increases from a forecasted \$588 million in 2022-23 to an estimated \$649 million in 2023-24, with the bulk of the increase going to support the Legal Services Division and strategy development, as well as integrated initiatives to enhance online services and improve access to justice.

Alberta Justice is working with the Ministry of Public Safety and Emergency Services to “review the delivery of policing services in the province, including further examination of an Alberta Police Service, to identify opportunities to increase frontline personnel in communities and better address the root causes of crime”.

Mental Health and Addiction

The budget for mental health and addictions, incorporated as a standalone ministry in October 2022, will rise to \$275 million, nearly \$75 million above the 2022-23 forecast. Spending on treatment and support for recovery-oriented systems will increase from \$84 million to \$132 million, comprising the bulk of the increase. \$14 million is being invested annually to expand access to mental health supports for children and youth in schools.

The investment in harm reduction programs essentially remains flat at \$30.4 million, as it was increased by only \$410,000. This spending is in addition to \$99.4 million in capital expenditure from 2021-2024 to establish Recovery Communities in Gunn, Red Deer, Lethbridge and Blood Tribe First Nation.

Municipal Affairs

Municipal Affairs total budget for 2023-24 is \$1.01 billion. This total represents a \$46 million increase over the ministry's 2022-23 budget.

Alberta's education property tax will remain at approximately \$2.5 billion in 2023-24, the same amount as for 2022-23. Given the growth in 2023 equalized assessment, this results in reduced provincial uniform tax rates returning to rates from 2021-22. Each municipality's share of the provincial education tax requisition is determined by applying the provincial uniform tax rates to the municipality's 2023 equalized assessment. The 2023 uniform tax rates are \$2.56 per \$1,000 of equalized assessment for residential and farmland property and \$3.76 per \$1,000 of equalized assessment for non-residential property.

Budget 2023 increases the funding for the Grants in Place of Taxes program (GIPOT) which provides financial support to municipalities for provincial properties that are exempt from municipal taxes. The funding allocation for this program in 2023-24 is \$36 million, up from about \$30 million in 2022-23. The Ministry plans to further increase this amount to \$40 million in 2025-26.

In 2023-24, \$600,000 will be allotted to supporting municipal Assessment Review Boards with composite hearings (i.e. they include both municipal and provincial board members). This funding will be used to provide the provincial members for board hearings. Budget 2023 also includes an increase of \$800,000 in funding to the Land and Property Rights Tribunal, which will be used to expand capacity and potentially reduce the current delays within the hearing process.

Given the significance to municipalities of the strategies and initiatives delivered by Municipal Affairs, a few highlights from the ministry's 2023-26 Business Plan are included in this report.

Preliminary Analysis on Alberta's 2023 Budget

- Municipal Affairs plans to evaluate the feasibility of changes to the education property tax or other aspects of the overall framework of provincial financial supports to better assist municipalities with funding local priorities.
- The ministry is developing a program to measure the compliance by municipalities with the legislated five-to-one tax ratio between non-residential and residential property tax rates. Their perspective is that a competitive tax ratio is critical to ensuring economic growth for municipalities and stimulus for non-residential properties used by industry.
- Municipal Affairs supports enhancing municipal service delivery through regional cooperation and Growth Management Boards, and, as such, will review the structure and effectiveness of the Calgary and Edmonton Metropolitan Region Boards and the legislative provisions with respect to Intermunicipal Collaboration Frameworks (ICF's). It is notable that there does not appear to be any extra funding in Budget 2023 to support regional collaboration.
- The ministry reported that 95 per cent of municipalities met or exceeded the minimum performance targets for financial and governance risk indicators in 2021-22 (which reflects the 2020 reporting year). This measure shows that most municipalities in Alberta were not facing potential long-term viability challenges at that time.

Public Safety and Emergency Services

Public Safety and Emergency Services is a new ministry formed by Premier Smith in 2022. This ministry is comprised of Correctional Services, Public Security, Financial Services, Strategy Support and Integrated Initiatives – and of note for municipalities, the Alberta Emergency Management Agency (AEMA). The AEMA was previously part of the Ministry of Municipal Affairs.

Public Safety and Emergency Services is responsible for provincial policing contracts with the RCMP. The ministry is engaged in ongoing work to tackle rural crime through initiatives such as the Rural Alberta Provincial Integrated Defense (RAPID) Response. Key investments include \$12 million for the Victims of Crime Assistance Program, and \$1.29 million for the Provincial Emergency Coordination Centre's disaster response and coordination activities. The Policing Support Grant (PSG) will be replacing the Municipal Policing Assistance Grant (MPAG) and the Police Officer Grant (POG). Municipalities that are eligible include communities with a population greater than 5,000 that provide their own police service, and that were eligible for the MPAG and POG. Municipalities do not need to apply for this funding but do need to report on how the grant funds were spent. This grant increases the previous grant totals by \$8.7 million.

Seniors, Community and Social Services

In Budget 2023, \$105 million is allocated through Family and Community Support Services (FCSS) to communities and Métis Settlements to develop and deliver preventative social services programming, an increase of \$5 million from the 2022-23 forecast amount.

There is significant operation expenditure on housing, with \$342.5 million allocated for affordable housing, including rent supplements. Of the \$342.5 million, \$34.3 million is allocated to help grow the supply of affordable housing in priority areas through the Affordable Housing Partnership Program.

\$83.5 million is allocated to homeless shelters and \$101.6 million to provide safe housing and supports to those experiencing homelessness. Enhanced funding to deal with homelessness is something ABmunis has long advocated for.

The Budget also contains \$5 million in grants and \$5 million in donation matching allocated to food banks and civil society organizations supporting food security. There is \$16 million dedicated to the low-income transit program to help low-income Albertans afford transportation in 12 communities.

Preliminary Analysis on Alberta's 2023 Budget

Capital Investment in Affordable Housing (\$ millions)	2022-23 Estimate	2023-24 Budget	2024-25 Forecast	2025-26 Forecast
Affordable and Specialized Housing	6	10	17	19
Affordable Housing Partnership Program	7	34	40	127
Affordable Housing Strategy	9	10	15	43
Family and Community Housing Development & Renewal	3	1	-	-
Indigenous Housing Capital Program	14	18	15	20
Seniors Housing Development & Renewal	31	28	2	-
Total	70	101	89	209

Service Alberta and Red Tape Reduction

Red Tape Reduction will support Municipal Affairs on the building codes review to ensure safety and affordability concerns are addressed. While Service Alberta was previously responsible for the province's work on broadband, this function has shifted to the new Ministry of Technology and Innovation.

Skilled Trades and Professions

The ministry will have a budget of \$175 million in 2023-24, which represents a \$12 million increase over 2022/23. This is the result of increased investments in notable initiatives such as \$41.6 million for the apprenticeship learning grant to respond to demand for training and allocating \$99.2 million to the Foundational Learning Assistance Program that will help pay for education and living costs for students in foundational learning or skills development programs.

Technology and Innovation

The Ministry of Technology and Innovation is responsible for the implementation of the Alberta Broadband Strategy and the investments into broadband internet. Announced in 2021, Alberta has committed to invest \$390 million by the end of fiscal year 2026-27. With matching federal funds, the amount invested will total \$780 million for broadband projects in Alberta. The ministry has forecasted that \$229 million of this funding will be allocated in 2023-24. ABmunis is hopeful that this commitment means more broadband projects will be approved in 2023.

Trade, Immigration and Multiculturalism

\$45 million over three years is provided in Budget 2023 to the Investment and Growth Fund to elevate Alberta's competitiveness. This is in addition to \$17.3 million allocated to Invest Alberta in 2023-24 and \$1 million to support the Alberta Export Expansion Program.

\$50.3 million funding over three years is devoted to settlement and integration initiatives, responses to emerging issues and newcomer needs, and support for recognition of newcomer qualifications from outside of Canada. The Alberta Advantage Immigration Program will receive an additional \$21 million over three years to attract newcomers to support the province's labour market needs and economic growth by issuing nomination certificates towards permanent residence. \$8.3 million in funding is allotted to assist Ukrainian evacuees to settle and integrate into Alberta.

Transportation and Economic Corridors

Transportation and Economic Corridors will be allocating \$44.5 million from the Strategic Transportation Infrastructure Program and GreenTRIP for bridge improvements, roads, airports and public transit projects. Notable projects include \$184.4 million for the Springbank Offstream Reservoir (SR1) project to protect communities along the Bow River from flooding, and \$30 million has also been allocated for an expansion to the Red Deer Airport.

Treasury Board and Finance

For the period of 2023-2026 Treasury Board and Finance plans to focus on:

- Introducing a responsible approach to balance debt reduction, savings, and attraction of investment.

Preliminary Analysis on Alberta's 2023 Budget

- Bringing per capita spending in line with British Columbia, Ontario, and Quebec.
- Providing recommendations for the potential creation of an Alberta Revenue Agency to collect all Alberta taxes.
- Advocate for reform of fiscal transfers with the Government of Canada.
- Providing recommendations on the potential creation of an Alberta Pension Plan.

Despite advocacy by ABmunis, Budget 2023 does not offer any change to the province's policy on pricing of municipal loans at a premium based on what the Government of Alberta can borrow for capital in the bond market.

Deadline for Applications

Application packages should be forwarded for consideration to the **Mackenzie Municipal Services Agency** at **Box 450 Berwyn AB T0H 0E0** or info@mmsa.ca prior to **March 31st** each year.

Robert E. Walter

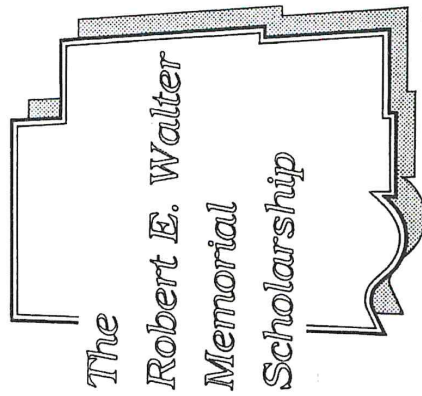
Bob Walter was truly one of the Mackenzie Region's leaders. His hard work, commitment and self-sacrifice resulted in many positive results and gained recognition for northern Alberta. Bob also initiated a standard of excellence for future generations to work towards.

Bob was the Town of High Level's first Mayor. Prior to this, he was a member of the New Town of High Level's Board of Administrators. Bob was a founding member of the Mackenzie Regional Planning Commission (presently named the **Mackenzie Municipal Services Agency**), an organization that he chaired for many years. Bob was also a member of the Minister of Municipal Affairs' Council on Local Development. In all these ventures, Bob represented our part of Alberta well and always promoted the on-going enhancement of northern Alberta.

Bob had an unwavering opinion on the need for northern Alberta educational opportunities, and retaining youth in the region. With this in mind and in memory of this outstanding individual, the Robert E. Walter Memorial Scholarship was established.

North Peace and Mackenzie Regions includes the following Municipalities:

Berwyn, Falher, Grimshaw, High Prairie, Manning, Nampa, Rainbow Lake, Clear Hills County, Northern Sunrise County, MD of Fairview No. 136, MD of Peace No. 135.



Application Guidelines

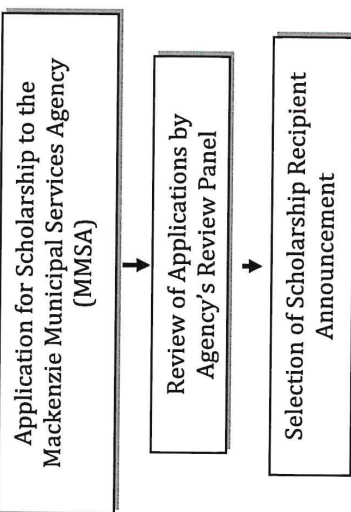
Mackenzie Municipal Services Agency
Box 450, Berwyn AB T0H 0E0
Phone: 780-338-3862
info@mmsa.ca
www.mmsa.ca

Robert E. Walter Memorial Scholarship

Purpose of the Scholarship

The purpose of the Robert E. Walter Memorial Scholarship is to financially assist persons from member municipalities of the Mackenzie Regional Planning Commission taking post-secondary programs who plan to utilize their education in a career based in local government in the North Peace or Mackenzie regions of northern Alberta.

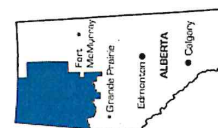
Scholarship Review Process



Funding Available

One \$2000 scholarship per year. Recipient may receive a total of two (2) scholarships per program but is required to apply a second time in order to be considered.

Eligibility

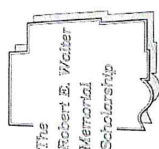


The Applicant must be a resident of The Mackenzie Municipal Services Agency's member municipalities. Member Municipalities are listed on the back of this brochure.

The Applicant is a high school graduate who will be or is currently attending a post-secondary education program;
Or

The Applicant is currently in the work force but will be attending a post-secondary education program to upgrade skills.

Continuing Education is eligible.
Only students enrolled in studies leading towards working in local government will be considered.



How to Apply for a Scholarship

1. Provide a cover letter indicating the following:
 - a. Your intentions for the Robert E. Walter Memorial Scholarship funds;
 - b. Your goals for your future;
 - c. Why you feel you would be deserving of the scholarship funds; and
 - d. Your resume.
 2. Include letters of recommendation from:
 - a. Teachers or staff from the school you have attended or employers you currently work for. *Recommendations can be based on financial need, work ethic, community involvement or academic standing.*
 - b. A member of the community. *Recommendations can be based on citizenship, character, or involvement in community activities.*
 3. Complete and sign the **Application Form**.
 4. Include a copy of your transcripts.
 5. Include a list of your academic achievements and community involvement.
- Funds must be used to pursue post-secondary education in Alberta or Canada.
 - Funds may be used for tuition, fees, room and board, and/or books and supplies.
 - An account of how the funds were used will be forwarded to the Mackenzie Municipal Services Agency.
 - Applicant agrees to retain employment in the North Peace or Mackenzie regions for one (1) year following graduation.
 - **If granted, and the recipient fails to do the above noted, the entirety of the grant funds shall be returned to the review panel.**

Regulations

**Robert E. Walter Memorial Scholarship
Application Form**

Student's Name: _____

Permanent Address: _____

Town/Province/Postal Code: _____

Phone: _____ Email: _____

Post-Secondary Area of Study: _____

Post-Secondary Institution: _____

Types of Professional Accreditation
Associated with the Program: _____

Future Goals and Plans for Employment: _____

Number of years you have resided in the North Peace/Mackenzie Region: _____

Scholarship Agreement:

I, _____ do hereby agree that following the graduation of my post-secondary education from _____, I will live and obtain employment within a member municipality for at least one (1) year, and agree to be situated in the Region within six (6) months following my post-secondary education. If I, _____ fail to do so, will return all (\$2000) of the funds granted to me by the R. E. Walter Memorial Scholarship fund, to the Scholarship Fund's Administrator, the Mackenzie Municipal Services Agency.

I, _____ agree to provide the Mackenzie Municipal Services Agency, Administrator for the R. E. Walter Memorial Scholarship for which I have received, with a copy of my certificate/degree as well as a summary of how the funds were utilized on or before December 31st of the year I have graduated from my post-secondary education.

If I, _____ do not complete my post-secondary education and do not obtain a certificate/degree, I agree to return the funds obtained from the R. E. Walter Memorial Scholarship fund, to the Scholarship Fund's Administrator, the Mackenzie Municipal Services Agency.

Signature of Witness

Signature of Student

Witness Contact Information: _____

Please ensure the following is included in your Application package:

- | | |
|--|---|
| <input type="checkbox"/> Covering Letter & Resume | <input type="checkbox"/> Letters of support from Teachers/Community Leaders |
| <input type="checkbox"/> Copy of grades | <input type="checkbox"/> List of Community involvements |
| <input type="checkbox"/> List of academic achievements | <input type="checkbox"/> Completed Application Form |

APPLICATION DEADLINE IS MARCH 31

Mail to: Mackenzie Municipal Services Agency, Box 450 Berwyn AB T0H 0E0 E-Mail to: info@mmsa.ca



North Peace Housing Foundation

6780 – 103 Ave., Peace River, AB, T8S 0B6

Tel: (780) 624-2055 Fax: (780) 624-2065

Email: tammy.menssa@nphf.ca

North Peace Housing Foundation Board Meeting Synopsis – February 7, 2023

1. Executive Director

COVID-19 Update

We will no longer provide regular updates on COVID-19 outbreaks, as we follow the same outbreak prevention and control measures, including reporting protocol, as with other respiratory illnesses, Influenza and Gastrointestinal Illnesses. In all cases, we take direction from the Medical Officer of Health.

Nominal Sum Properties

The Foundation successfully sold the house located in Bluesky on January 12, 2023. We have 2 houses remaining for sale in Grimshaw and continue to advertise on social media.

Of the 15 properties transferred to the Foundation, we have sold 9 units; 2 remain for sale; 2 are occupied; and 2 are earmarked for future affordable housing development.

Cadotte Lake Trailer Disposition

The 9 derelict vehicles have been removed from the Cadotte Lake lot. Our maintenance department will assess the 2 vacant lots in the spring to determine if any additional work is required in order to bring them back to their original state.

We have 2 additional trailers in Cadotte Lake that may be beyond repair. At the end of November, it was determined that a tenant moved out before the end of the notice period, without our knowledge, and allowed the propane to run out. It was discovered at the time of the moveout inspection that the trailer was completely frozen. We will have to wait until spring to determine the full extent of the damage.

On December 22, 2022, we were notified by Northern Sunrise County that we had high water usage at one of the trailers that we needed to investigate. The trailer had been abandoned and was left with no power or heat, causing a water line to burst inside the trailer. We are confident that this trailer is a complete write-off.

West View Condominium Project

No update at this time.

Del-Air Lodge Redevelopment

Work at the construction site has started up again after several delays caused by extreme weather conditions in late December, early January.

The last grade beam will be poured on February 6, 2023. Blueskin installation is 70% complete, rigid insulation is 70-75% complete, and the radon rock installation is scheduled for February 19th followed by framing.

The construction team met with the subtrades to discuss the project schedule on January 27th, and the proposed turnover date is now pushed to March of 2024. Winter conditions have had a significant impact on the project schedule, as everything must be heated before work can be done (e.g., vapour barrier, radon rock, etc.). Additionally, because the project is behind schedule, manpower has become an issue as trades are busy working on other projects. The project work schedule has been extended to 7 days a week, 12-hours a day.

The project team has been working on the requirements for an integrated nurse call system. The existing nurse call and telephone system at the Del-Air Lodge is obsolete and in need of replacement, therefore a new system can not successfully be tied into the old. The entire system, including the telephones, will be upgraded as part of the project.

The bus garage is currently being used by contractors as both office space and to store equipment and supplies. The Foundation was left to find alternate Handivan storage at an off-site location for a fee. Chandos has agreed to cover the cost of renting a heated bay.

The existing facility's locks will be replaced and mastered to the new building as part of the project.

Regional Needs Assessment

Our 12 member municipalities have confirmed that they are in favor of North Peace Housing Foundation completing a regional needs assessment on their behalf. In December of 2022, Alberta Seniors released the updated Needs Assessment Guidebook and template and held information sessions for interested municipalities.

Work has been started on the RFP document and scope of work, with the goal of having the document completed and released by month-end.

General

Heritage Tower HVAC System Replacement

- On February 6, 2023, the contractors will be on site to do the final tune-up on the 3 make-up air units and determine when to start on the replacement of the kitchen make-up air unit.
- There have been several issues with the new units, requiring the contractor to come on site a number of times, but everything is working well at this time.
- There is a noticeable difference in the air flow in the common areas of the Lodge, creating a more comfortable and enjoyable atmosphere.
- The new condensing units are in Grande Prairie and are scheduled to be delivered in February, weather permitting.

Human Resources

The Foundation continues to post the Human Resources Manager position, as a suitable candidate has not been found.

We continue to post the Administrative Assistant position for Fairview, as a suitable candidate has not been found.

We are happy to announce that Willette Briscoe started in the Administrative Support position for the Peace River Senior portfolio, effective January 16, 2023. Willette brings to the Foundation 35+ years' experience collectively, managing office administration and operational needs of the organizations she has worked for. With her extensive background in reception, customer service support, and general administrative duties, Willette will be a valuable addition to the North Peace Housing team, supporting the Peace River Senior portfolio.

We are currently posting for a Maintenance Worker for the Peace River & Grimshaw area as we recently had an employee resign.

Board Actions and Decisions

The Board approved the transfer of 2 Peace River Alberta Social Housing Corporation owned assets to the Foundation's ownership.

The Board adopted 6.2 Microsoft 365 Password Policy and 6.3 Wireless Access Policy

Tammy Menssa
Executive Director



ALBERTA
MUNICIPAL AFFAIRS

*Office of the Minister
MLA, Calgary-Shaw*

AR111005

Dear Chief Elected Officials:

My colleague, the Honourable Travis Toews, President of Treasury Board and Minister of Finance, has tabled *Budget 2023* in the Alberta Legislature. I am writing to share information with you about how *Budget 2023* impacts municipalities.

Alberta's government is helping to secure Alberta's future by investing almost \$1 billion to build stronger communities across our province. The Municipal Affairs budget reflects an overall increase of \$45.2 million from the previous budget. These investments will continue to support municipalities in providing well-managed, collaborative, and accountable local government to Albertans.

We have heard frequently how important it is for Alberta municipalities to secure reliable, long-term funding for infrastructure and services in your communities. Through *Budget 2023*, capital support for municipalities is being maintained with \$485 million provided through the Municipal Sustainability Initiative (MSI). In addition, we are doubling MSI operating funding to \$60 million. The estimated 2023 MSI allocations are available on the program website at www.alberta.ca/municipal-sustainability-initiative.aspx.

Next year, we will be introducing the Local Government Fiscal Framework (LGFF), an updated framework that ties funding to provincial revenue changes, which will ensure sustainable funding levels for the province and allow municipalities to plan more effectively for the future. The baseline funding amount for the LGFF will be \$722 million in 2024/25. Furthermore, we heard your feedback and, subject to approval by the Legislature, are updating the legislation so that this amount will increase or decrease at 100 per cent of the percentage change in provincial revenues from three years prior, rather than 50 per cent as legislated. Based on the most current financial data and subject to approval of the legislation, we anticipate funding for municipalities will increase by 12.6 per cent to approximately \$813 million for the 2025/26 fiscal year.

The federal Canada Community-Building Fund (CCBF), which provides infrastructure funding to municipalities throughout the province, will see an increase of \$11.1 million to Alberta. The estimated 2023 CCBF allocations are available on the program website at www.alberta.ca/canada-community-building-fund.aspx.

MSI and CCBF program funding is subject to the Legislative Assembly's approval of *Budget 2023*. Individual allocations and 2023 funding are subject to ministerial authorization under the respective program guidelines. Federal CCBF funding is also subject to confirmation by the Government of Canada. Municipalities can anticipate receiving letters confirming MSI and CCBF funding commitments in April.

.../2

320 Legislature Building, 10800 - 97 Avenue, Edmonton, Alberta T5K 2B6 Canada Telephone 780-427-3744 Fax 780-422-9550

Classification: Protected A

I am pleased to inform you that an additional \$3 million in grant funding is being committed in support of local public library boards, which means an increase of at least five per cent for all library boards. This funding increase will help maintain the delivery of critical literacy and skill-building resources to Albertans. There will also be an increase of \$800,000 in funding to the Land and Property Rights Tribunal to expand capacity for timely surface rights decisions.

Additionally, *Budget 2023* will provide an increase of \$500,000 to provide fire services training grants. Public safety is always a priority, and while we respect that fire services is a municipal responsibility, our government recognizes that a strong provincial-municipal partnership remains key to keeping Albertans safe.

As we all look forward to the year ahead, I want to re-iterate that Alberta municipalities remain our partners in economic prosperity and in delivering the critical public services and infrastructure that Albertans need and deserve. Municipal Affairs remains committed to providing sustainable levels of capital funding, promoting economic development, and supporting local governments in the provision of programs and services.

Alberta's economy has momentum, and we are focused on even more job creation and diversification as we continue to be the economic engine of Canada. At the same time, we recognize Albertans are dealing with the financial pressures of high inflation.

Budget 2023 will help grow our economy while also strengthening health care, improving public safety, and providing relief to Albertans through the inflation crisis. Alberta's government will do its part by remaining steadfastly committed to responsible management, paying down the debt, and saving for tomorrow.

With these priorities in mind, we will move forward together in fulfilling Alberta's promise and securing a bright and prosperous future for Alberta families.

Sincerely,



Rebecca Schulz
Minister



ALBERTA

MUNICIPAL AFFAIRS

Office of the Minister

MLA, Calgary-Shaw

AR110967

Dear Chief Elected Officials:

The Government of Alberta understands the important role of local governments in fostering vibrant communities and supporting the provincial economy, and we are committed to ensuring municipalities and Metis Settlements meet their infrastructure and operating needs.

In keeping with this commitment, next year we will be introducing the Local Government Fiscal Framework (LGFF), an updated framework that ties funding to provincial revenue changes, which will ensure sustainable funding levels for the province and allow municipalities to plan more effectively for the future. The baseline funding amount for the LGFF will be \$722 million in 2024/25. Subject to approval by the Legislature, the legislation will be updated so that this amount will increase or decrease at 100 per cent of the percentage change in provincial revenues from three years prior, rather than 50 per cent as legislated. In light of this change, capital funding under the Municipal Sustainability Initiative (MSI) and LGFF will total approximately \$2 billion over the next three years, with MSI capital funding set at \$485 million in 2023/24, and LGFF providing \$722 million in 2024/25, and approximately \$813 million in 2025/26.

In addition, operating funding has been increased. As many municipalities are facing increased operating costs due to inflation, our government will double the MSI operating budget in 2023/24 from \$30 million to \$60 million in recognition of these challenges.

The 2023 MSI allocations for all municipalities and Metis Settlements are available on the program website at www.alberta.ca/municipal-sustainability-initiative.aspx.

I am also pleased to advise you that Alberta's municipalities and Metis Settlements will receive \$266 million in federal funding under the Canada Community-Building Fund (CCBF), an increase of \$11 million from last year.

The 2023 CCBF allocations are available on the program website at www.alberta.ca/canada-community-building-fund.aspx.

.../2

- 2 -

Please note MSI and CCBF funding is subject to the Alberta Legislature's approval of Budget 2023, and individual allocations and 2023 funding are subject to Ministerial authorization under the respective program guidelines. CCBF funding is subject to confirmation by the Government of Canada. I expect to send letters confirming MSI and CCBF funding commitments to local governments in the spring.

I look forward to working together to support the infrastructure and operating needs of your communities, and to ensure a smooth transition from the MSI to the LGFF program in 2024.

Sincerely,



Rebecca Schulz
Minister

cc: Chief Administrative Officers
Linda Lewis, Interim Chief Administrative Officer, Metis Settlements General Council
Cathy Heron, President, Alberta Municipalities
Paul McLauchlin, President, Rural Municipalities of Alberta
Dave Lamouche, President, Metis Settlements General Council
Dan Rude, Chief Executive Officer, Alberta Municipalities
Gerald Rhodes, Executive Director, Rural Municipalities of Alberta

Classification: Protected A

2023 Municipal Sustainability Initiative Allocations

Municipality	Capital Funding (including BMTG)	Operating Funding	Total Funding
Total	485,000,000	60,000,000	545,000,000
Cities			
AIRDRIE	7,490,765	978,974	8,469,739
BEAUMONT	2,016,399	278,834	2,295,233
BROOKS	1,405,625	191,386	1,597,011
CALGARY	128,088,752	0	128,088,752
CAMROSE	2,039,756	274,586	2,314,342
CHESTERMERE	2,262,223	313,752	2,575,975
COLD LAKE	1,646,201	228,574	1,874,775
EDMONTON	95,318,204	0	95,318,204
FORT SASKATCHEWAN	3,103,291	420,994	3,524,285
GRANDE PRAIRIE	7,244,531	944,952	8,189,483
LACOMBE	1,451,330	201,366	1,652,696
LEDUC	3,815,262	520,142	4,335,404
LETHBRIDGE	10,200,842	1,303,180	11,504,022
LLOYDMINSTER	2,172,375	298,730	2,471,105
MEDICINE HAT	6,437,648	834,336	7,271,984
RED DEER	10,780,196	1,389,912	12,170,108
SPRUCE GROVE	3,893,722	519,060	4,412,782
ST. ALBERT	7,435,440	984,262	8,419,702
WETASKIWIN	1,277,057	177,560	1,454,617
Towns			
ATHABASCA	339,047	65,176	404,223
BANFF	1,402,845	218,568	1,621,413
BARRHEAD	485,146	305,840	790,986
BASHAW	120,510	118,190	238,700
BASSANO	155,583	100,418	256,001
BEAVERLODGE	283,701	57,976	341,677
BENTLEY	142,469	92,522	234,991
BLACKFALDS	1,038,543	152,758	1,191,301
BON ACCORD	182,309	119,284	301,593
BONNYVILLE	732,420	116,740	849,160
BOW ISLAND	228,098	249,276	477,374
BOWDEN	154,133	162,042	316,175
BRUDERHEIM	174,569	112,014	286,583
CALMAR	258,176	54,684	312,860
CANMORE	2,622,876	401,226	3,024,102
CARDSTON	392,944	450,822	843,766
CARSTAIRS	464,223	81,536	545,759
CASTOR	126,101	128,358	254,459
CLARESHOLM	404,602	72,800	477,402
COALDALE	867,856	130,116	997,972
COALHURST	294,269	193,938	488,207

March 2023
Classification: Public

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Municipality	Capital Funding (including BMTG)	Operating Funding	Total Funding
COCHRANE	3,295,030	451,288	3,746,318
CORONATION	128,288	129,748	258,036
CROSSFIELD	421,164	77,198	498,362
DAYSLAND	117,148	117,070	234,218
DEVON	697,278	110,248	807,526
DIAMOND VALLEY	624,522	124,146	748,668
DIDSBURY	540,506	345,808	886,314
DRAYTON VALLEY	851,583	133,310	984,893
DRUMHELLER	824,841	514,290	1,339,131
ECKVILLE	150,434	154,242	304,676
EDSON	939,479	143,182	1,082,661
ELK POINT	186,729	116,586	303,315
FAIRVIEW	322,012	208,110	530,122
FALHER	139,274	141,562	280,836
FORT MACLEOD	335,241	64,534	399,775
FOX CREEK	314,725	62,648	377,373
GIBBONS	344,103	65,234	409,337
GRIMSHAW	292,874	323,042	615,916
HANNA	277,616	305,666	583,282
HARDISTY	107,234	36,308	143,542
HIGH LEVEL	422,038	269,132	691,170
HIGH PRAIRIE	291,086	58,808	349,894
HIGH RIVER	1,480,481	210,512	1,690,993
HINTON	1,100,330	164,046	1,264,376
INNISFAIL	847,106	130,080	977,186
IRRICANA	157,154	101,126	258,280
KILLAM	136,534	87,562	224,096
LAMONT	206,782	220,630	427,412
LEGAL	165,968	108,350	274,318
MAGRATH	258,895	290,978	549,873
MANNING	153,802	156,670	310,472
MAYERTHORPE	160,372	170,544	330,916
MCLENNAN	110,324	189,848	300,172
MILK RIVER	117,621	117,430	235,051
MILLET	229,783	145,758	375,541
MORINVILLE	1,024,400	151,342	1,175,742
MUNDARE	125,226	79,564	204,790
NANTON	259,595	55,110	314,705
NOBLEFORD	164,641	42,942	207,583
OKOTOKS	3,209,241	438,100	3,647,341
OLDS	1,016,622	152,920	1,169,542
ONOWAY	143,026	90,428	233,454
OYEN	135,964	138,678	274,642
PEACE RIVER	750,604	118,068	868,672
PENHOLD	374,473	242,062	616,535
PICTURE BUTTE	210,683	136,550	347,233
PINCHER CREEK	404,037	73,266	477,303
PONOKA	738,705	466,336	1,205,041

March 2023
Classification: Public

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Municipality	Capital Funding (including BMTG)	Operating Funding	Total Funding
PROVOST	239,119	149,678	388,797
RAINBOW LAKE	116,921	191,710	308,631
RAYMOND	415,051	485,476	900,527
REDCLIFF	603,421	98,566	701,987
REDWATER	263,368	56,258	319,626
RIMBEY	296,423	59,686	356,109
ROCKY MOUNTAIN HOUSE	720,423	113,876	834,299
SEDEGWICK	120,718	76,984	197,702
SEXSMITH	298,037	59,740	357,777
SLAVE LAKE	708,995	111,906	820,901
SMOKY LAKE	133,199	132,806	266,005
SPIRIT RIVER	133,984	135,828	269,812
ST. PAUL	621,506	390,318	1,011,824
STAVELY	97,377	34,718	132,095
STETTLER	649,945	104,896	754,841
STONY PLAIN	1,890,824	263,552	2,154,376
STRATHMORE	1,432,830	204,692	1,637,522
SUNDRE	320,075	62,972	383,047
SWAN HILLS	161,920	295,664	457,584
SYLVAN LAKE	1,615,280	229,888	1,845,168
TABER	851,145	128,398	979,543
THORSBY	138,024	88,970	226,994
THREE HILLS	342,057	221,000	563,057
TOFIELD	245,728	154,482	400,210
TROCHU	137,657	142,318	279,975
TWO HILLS	163,454	322,988	486,442
VALLEYVIEW	227,594	141,734	369,328
VAUXHALL	148,502	278,368	426,870
VEGREVILLE	621,277	101,106	722,383
VERMILION	472,300	82,588	554,888
VIKING	141,533	145,296	286,829
VULCAN	225,978	143,874	369,852
WAINWRIGHT	681,539	108,874	790,413
WEMBLEY	190,969	46,366	237,335
WESTLOCK	541,202	90,218	631,420
WHITECOURT	1,175,591	175,288	1,350,879
Villages			
ACME	102,499	98,678	201,177
ALBERTA BEACH	155,178	42,420	197,598
ALIX	112,563	36,466	149,029
ALLIANCE	57,932	59,426	117,358
AMISK	61,612	69,662	131,274
ANDREW	82,311	74,044	156,355
ARROWWOOD	62,306	70,354	132,660
BARNWELL	128,224	84,302	212,526
BARONS	71,576	97,610	169,186
BAWLF	80,263	73,422	153,685
BEISEKER	123,770	37,990	161,760

March 2023
Classification: Public

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Municipality	Capital Funding (including BMTG)	Operating Funding	Total Funding
BERWYN	88,776	138,030	226,806
BIG VALLEY	74,454	99,614	174,068
BITTERN LAKE	65,194	41,216	106,410
BOYLE	130,380	128,698	259,078
BRETON	96,985	62,454	159,439
CARBON	87,115	130,508	217,623
CARMANGAY	66,152	54,936	121,088
CAROLINE	87,600	132,878	220,478
CHAMPION	71,477	93,018	164,495
CHAUVIN	73,160	98,636	171,796
CHIPMAN	71,431	58,098	129,529
CLIVE	109,775	70,876	180,651
CLYDE	80,860	74,268	155,128
CONSORT	109,311	106,902	216,213
COUTTS	67,114	54,620	121,734
COWLEY	63,244	50,552	113,796
CREMONA	84,281	54,536	138,817
CZAR	61,327	69,228	130,555
DELBURNE	125,232	124,762	249,994
DELIA	63,783	51,308	115,091
DONALDA	62,604	72,712	135,316
DONNELLY	72,215	97,908	170,123
DUCHESSE	140,119	145,246	285,365
EDBERG	57,157	58,720	115,877
EDGERTON	79,733	114,982	194,715
ELNORA	69,868	89,126	158,994
EMPRESS	59,633	59,902	119,535
FOREMOST	92,938	86,636	179,574
FORESTBURG	119,992	207,472	327,464
GIROUXVILLE	67,039	86,922	153,961
GLENDON	89,257	81,544	170,801
GLENWOOD	71,810	62,126	133,936
HALKIRK	54,888	50,838	105,726
HAY LAKES	87,914	81,508	169,422
HEISLER	58,001	60,592	118,593
HILL SPRING	59,331	45,432	104,763
HINES CREEK	72,536	98,724	171,260
HOLDEN	74,985	99,894	174,879
HUGHENDEN	63,997	77,564	141,561
HUSSAR	61,205	48,406	109,611
INNISFREE	62,920	73,536	136,456
IRMA	89,862	84,258	174,120
KITSCOTY	132,333	133,782	266,115
LINDEN	119,527	77,544	197,071
LOMOND	58,816	61,884	120,700
LONGVIEW	75,211	31,970	107,181
LOUGHEED	66,409	80,466	146,875
MANNVILLE	114,066	197,524	311,590

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Municipality	Capital Funding (including BMTG)	Operating Funding	Total Funding
MARWAYNE	96,804	152,330	249,134
MILO	54,910	27,224	82,134
MORRIN	64,125	77,008	141,133
MUNSON	62,406	48,796	111,202
MYRNAM	71,642	97,240	168,882
NAMPA	79,633	32,476	112,109
PARADISE VALLEY	59,515	64,502	124,017
ROCKYFORD	72,488	62,238	134,726
ROSALIND	61,201	66,514	127,715
ROSEMARY	76,385	108,896	185,281
RYCROFT	101,768	64,946	166,714
RYLEY	86,425	127,154	213,579
SPRING LAKE	119,970	37,842	157,812
STANDARD	78,416	32,318	110,734
STIRLING	152,735	288,034	440,769
VETERAN	63,410	76,504	139,914
VILNA	67,233	87,146	154,379
WARBURG	110,814	185,164	295,978
WARNER	75,919	104,434	180,353
WASKATENAU	64,150	52,414	116,564
YOUNGSTOWN	57,940	59,428	117,368
Summer Villages			
ARGENTIA BEACH	43,509	9,444	52,953
BETULA BEACH	32,044	6,420	38,464
BIRCH COVE	31,309	9,230	40,539
BIRCHCLIFF	67,798	20,838	88,636
BONDISS	43,317	16,772	60,089
BONNYVILLE BEACH	36,239	13,996	50,235
BURNSTICK LAKE	31,861	6,288	38,149
CASTLE ISLAND	29,895	5,454	35,349
CRYSTAL SPRINGS	43,468	11,864	55,332
GHOST LAKE	39,541	14,344	53,885
GOLDEN DAYS	57,031	18,946	75,977
GRANDVIEW	48,552	17,636	66,188
GULL LAKE	54,232	18,442	72,674
HALF MOON BAY	36,773	9,838	46,611
HORSESHOE BAY	33,469	12,422	45,891
ISLAND LAKE	59,174	19,150	78,324
ISLAND LAKE SOUTH	33,889	11,278	45,167
ITASKA BEACH	34,640	7,560	42,200
JARVIS BAY	71,705	21,272	92,977
KAPASIWIN	33,130	5,994	39,124
LAKEVIEW	31,324	7,716	39,040
LARKSPUR	35,042	9,752	44,794
MA-ME-O BEACH	49,994	17,884	67,878
MEWATHA BEACH	41,127	15,418	56,545
NAKAMUN PARK	37,557	15,430	52,987
NORGLENWOLD	81,902	22,838	104,740

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Municipality	Capital Funding (including BMTG)	Operating Funding	Total Funding
NORRIS BEACH	34,911	9,122	44,033
PARKLAND BEACH	50,004	17,790	67,794
PELICAN NARROWS	45,764	17,088	62,852
POINT ALISON	31,850	5,780	37,630
POPLAR BAY	49,107	17,752	66,859
ROCHON SANDS	43,400	15,392	58,792
ROSS HAVEN	45,834	17,078	62,912
SANDY BEACH	49,927	17,494	67,421
SEBA BEACH	69,534	21,010	90,544
SILVER BEACH	44,370	13,430	57,800
SILVER SANDS	46,098	17,122	63,220
SOUTH BAPTISTE	33,344	11,692	45,036
SOUTH VIEW	33,285	11,784	45,069
SUNBREAKER COVE	56,099	17,004	73,103
SUNDANCE BEACH	40,421	13,580	54,001
SUNRISE BEACH	38,262	15,872	54,134
SUNSET BEACH	35,110	10,268	45,378
SUNSET POINT	47,811	17,388	65,199
VAL QUENTIN	49,326	17,454	66,780
WAIPAROUS	35,021	10,254	45,275
WEST BAPTISTE	35,416	9,206	44,622
WEST COVE	44,668	16,908	61,576
WHISPERING HILLS	42,845	16,620	59,465
WHITE SANDS	55,258	18,740	73,998
YELLOWSTONE	39,916	16,144	56,060
Municipal Districts and Counties			
ACADIA NO. 34, M.D. OF	202,577	79,034	281,611
ATHABASCA COUNTY	1,390,220	344,076	1,734,296
BARRHEAD NO. 11, COUNTY OF	897,269	345,476	1,242,745
BEAVER COUNTY	1,085,155	410,658	1,495,813
BIG LAKES COUNTY	911,633	147,308	1,058,941
BIGHORN NO. 8, M.D. OF	350,286	73,816	424,102
BIRCH HILLS COUNTY	485,473	168,050	653,523
BONNYVILLE NO. 87, M.D. OF	2,486,232	397,624	2,883,856
BRAZEAU COUNTY	1,376,840	230,638	1,607,478
CAMROSE COUNTY	1,454,771	428,248	1,883,019
CARDSTON COUNTY	679,160	268,742	947,902
CLEAR HILLS COUNTY	781,704	274,008	1,055,712
CLEARWATER COUNTY	2,428,477	386,360	2,814,837
CYPRESS COUNTY	2,039,853	316,068	2,355,921
FAIRVIEW NO. 136, M.D. OF	390,605	141,776	532,381
FLAGSTAFF COUNTY	1,144,021	472,508	1,616,529
FOOTHILLS COUNTY	3,210,754	514,818	3,725,572
FORTY MILE NO. 8, COUNTY OF	1,088,265	342,428	1,430,693
GRANDE PRAIRIE NO. 1, COUNTY OF	3,809,000	684,538	4,493,538
GREENVIEW NO. 16, M.D. OF	3,184,939	523,534	3,708,473
KNEEHILL COUNTY	1,176,683	290,426	1,467,109
LACOMBE COUNTY	1,881,530	298,984	2,180,514

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Municipality	Capital Funding (including BMTG)	Operating Funding	Total Funding
LAC STE. ANNE COUNTY	1,450,152	215,836	1,665,988
LAMONT COUNTY	909,040	319,632	1,228,672
LEDUC COUNTY	3,073,816	497,408	3,571,224
LESSER SLAVE RIVER NO. 124, M.D. OF	630,108	110,400	740,508
LETHBRIDGE COUNTY	1,388,843	210,780	1,599,623
MINBURN NO. 27, COUNTY OF	838,363	302,710	1,141,073
MOUNTAIN VIEW COUNTY	2,106,304	336,652	2,442,956
NEWELL, COUNTY OF	1,754,334	277,902	2,032,236
NORTHERN LIGHTS, COUNTY OF	857,042	299,602	1,156,644
NORTHERN SUNRISE COUNTY	790,509	132,712	923,221
OPPORTUNITY NO. 17, M.D. OF	1,030,682	168,932	1,199,614
PAINT EARTH NO. 18, COUNTY OF	693,251	261,004	954,255
PARKLAND COUNTY	4,196,170	687,452	4,883,622
PEACE NO. 135, M.D. OF	308,696	126,282	434,978
PINCHER CREEK NO. 9, M.D. OF	620,076	107,056	727,132
PONOKA COUNTY	1,512,631	237,604	1,750,235
PROVOST NO. 52, M.D. OF	952,435	147,654	1,100,089
RANCHLAND NO. 66, M.D. OF	140,774	43,368	184,142
RED DEER COUNTY	3,015,450	469,768	3,485,218
ROCKY VIEW COUNTY	6,463,565	1,027,950	7,491,515
SADDLE HILLS COUNTY	979,556	158,410	1,137,966
SMOKY LAKE COUNTY	640,324	215,604	855,928
SMOKY RIVER NO. 130, M.D. OF	734,616	214,982	949,598
SPIRIT RIVER NO. 133, M.D. OF	253,141	93,528	346,669
ST. PAUL NO. 19, COUNTY OF	1,126,608	226,672	1,353,280
STARLAND COUNTY	651,812	223,628	875,440
STETTLER NO. 6, COUNTY OF	1,254,433	504,844	1,759,277
STURGEON COUNTY	2,773,977	438,770	3,212,747
TABER, M.D. OF	1,300,755	331,264	1,632,019
THORHILD COUNTY	718,094	239,700	957,794
TWO HILLS NO. 21, COUNTY OF	889,638	396,130	1,285,768
VERMILION RIVER, COUNTY OF	1,805,977	675,268	2,481,245
VULCAN COUNTY	1,058,930	355,916	1,414,846
WAINWRIGHT NO. 61, M.D. OF	1,145,920	282,320	1,428,240
WARNER NO. 5, COUNTY OF	888,552	312,204	1,200,756
WESTLOCK COUNTY	1,119,183	418,682	1,537,865
WETASKIWIN NO. 10, COUNTY OF	1,580,295	246,406	1,826,701
WHEATLAND COUNTY	1,785,214	277,718	2,062,932
WILLOW CREEK NO. 26, M.D. OF	1,123,845	437,712	1,561,557
WOODLANDS COUNTY	845,390	145,198	990,588
YELLOWHEAD COUNTY	2,898,904	457,786	3,356,690
I.D. NO. 04 (WATERTON)	117,409	38,170	155,579
I.D. NO. 09 (BANFF)	362,178	76,892	439,070
I.D. NO. 12 (JASPER NATIONAL PARK)	66,541	21,392	87,933
I.D. NO. 13 (ELK ISLAND)	52,185	8,160	60,345
I.D. NO. 24 (WOOD BUFFALO)	89,426	32,958	122,384
I.D. NO. 25 (WILLMORE WILDERNESS)	50,417	7,908	58,325
KANANASKIS IMPROVEMENT DISTRICT	101,903	36,628	138,531

Municipality	Capital Funding (including BMTG)	Operating Funding	Total Funding
SPECIAL AREAS BOARD	2,490,477	736,176	3,226,653
Specialized Municipalities			
CROWSNEST PASS, MUNICIPALITY OF	874,152	243,642	1,117,794
JASPER, MUNICIPALITY OF	728,701	123,552	852,253
LAC LA BICHE COUNTY	1,592,717	247,648	1,840,365
MACKENZIE COUNTY	1,577,420	242,524	1,819,944
STRATHCONA COUNTY	12,016,869	1,685,618	13,702,487
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	12,820,301	1,833,848	14,654,149
Metis Settlements			
BUFFALO LAKE	109,914	33,308	143,222
EAST PRAIRIE	106,805	32,324	139,129
ELIZABETH	99,239	32,766	132,005
FISHING LAKE	103,145	32,392	135,537
GIFT LAKE	118,965	34,660	153,625
KIKINO	134,807	35,622	170,429
PADDLE PRAIRIE	100,364	32,254	132,618
PEAVINE	105,436	32,468	137,904
Redwood Meadows			
TOWNSITE OF REDWOOD MEADOWS	153,955	41,964	195,919

Notes:

- a) 2023 MSI program funding is subject to the Alberta Legislature approval of the Government of Alberta Budget 2023.
- b) 2023 MSI funding and individual allocations are subject to the Minister's authorization in accordance with the expressed guidelines of the program.
- c) 2023 MSI capital allocations have been set at the 2022 level. For each municipality, the 2023 MSI operating allocations are double the 2022 amounts.
- d) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the MSI program guidelines.

2023 Canada Community-Building Fund

Municipality	Total CCBF Funding
Total	\$265,415,054
Cities	
AIRDRIE	\$4,417,422
BEAUMONT	\$1,204,205
BROOKS	\$904,656
CALGARY	\$80,487,608
CAMROSE	\$1,173,280
CHESTERMERE	\$1,297,857
COLD LAKE	\$936,583
EDMONTON	\$60,862,747
FORT SASKATCHEWAN	\$1,686,613
GRANDE PRAIRIE	\$4,325,022
LACOMBE	\$875,484
LEDUC	\$2,067,857
LETHBRIDGE	\$6,352,939
LLOYDMINSTER	\$1,229,809
MEDICINE HAT	\$3,960,179
RED DEER	\$6,322,890
SPRUCE GROVE	\$2,239,010
ST. ALBERT	\$4,136,841
WETASKIWIN	\$792,224
Towns	
ATHABASCA	\$185,614
BANFF	\$555,589
BARRHEAD	\$286,653
BASHAW	\$51,959
BASSANO	\$75,498
BEAVERLODGE	\$154,313
BENTLEY	\$67,485
BLACKFALDS	\$633,842
BON ACCORD	\$95,718
BONNYVILLE	\$402,028
BOW ISLAND	\$127,895
BOWDEN	\$77,626
BRUDERHEIM	\$87,329
CALMAR	\$139,476
CANMORE	\$875,922
CARDSTON	\$244,710
CARSTAIRS	\$255,227
CASTOR	\$58,157
CLARESHOLM	\$236,634
COALDALE	\$544,071

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Municipality	Total CCBF Funding
COALHURST	\$174,283
COCHRANE	\$1,832,788
CORONATION	\$58,846
CROSSFIELD	\$211,406
DAYSLAND	\$51,584
DEVON	\$411,794
DIAMOND VALLEY	\$329,222
DIDSBURY	\$329,785
DRAYTON VALLEY	\$452,923
DRUMHELLER	\$499,686
ECKVILLE	\$72,806
EDSON	\$526,730
ELK POINT	\$90,898
FAIRVIEW	\$187,680
FALHER	\$65,544
FORT MACLEOD	\$185,739
FOX CREEK	\$162,076
GIBBONS	\$197,759
GRIMSHAW	\$170,151
HANNA	\$160,198
HARDISTY	\$50,000
HIGH LEVEL	\$249,906
HIGH PRAIRIE	\$160,511
HIGH RIVER	\$879,678
HINTON	\$618,629
INNISFAIL	\$491,235
IRRICANA	\$76,124
KILLAM	\$61,913
LAMONT	\$111,055
LEGAL	\$84,199
MAGRATH	\$152,435
MANNING	\$74,058
MAYERTHORPE	\$82,634
MCLENNAN	\$50,000
MILK RIVER	\$51,772
MILLET	\$121,760
MORINVILLE	\$619,318
MUNDARE	\$53,337
NANTON	\$136,534
NOBLEFORD	\$80,005
OKOTOKS	\$1,815,573
OLDS	\$574,933
ONOWAY	\$64,417
OYEN	\$63,979
PEACE RIVER	\$428,320
PENHOLD	\$223,050
PICTURE BUTTE	\$113,309
PINCHER CREEK	\$227,995

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Municipality	Total CCBF Funding
PONOKA	\$452,547
PROVOST	\$125,078
RAINBOW LAKE	\$50,000
RAYMOND	\$265,494
REDCLIFF	\$350,569
REDWATER	\$128,521
RIMBEY	\$160,698
ROCKY MOUNTAIN HOUSE	\$415,362
SEDEGWICK	\$50,770
SEXSMITH	\$164,016
SLAVE LAKE	\$416,363
SMOKY LAKE	\$60,348
SPIRIT RIVER	\$62,289
ST. PAUL	\$373,294
STAVELY	\$50,000
STETTLER	\$372,605
STONY PLAIN	\$1,116,938
STRATHMORE	\$846,875
SUNDRE	\$170,840
SWAN HILLS	\$81,445
SYLVAN LAKE	\$927,506
TABER	\$527,607
THORSBY	\$63,541
THREE HILLS	\$201,076
TOFIELD	\$130,274
TROCHU	\$66,233
TWO HILLS	\$90,334
VALLEYVIEW	\$116,627
VAUXHALL	\$76,499
VEGREVILLE	\$357,330
VERMILION	\$259,797
VIKING	\$67,798
VULCAN	\$120,007
WAINWRIGHT	\$392,512
WEMBLEY	\$94,904
WESTLOCK	\$319,331
WHITECOURT	\$638,787
Villages	
ACME	\$50,000
ALBERTA BEACH	\$63,728
ALIX	\$50,000
ALLIANCE	\$50,000
AMISK	\$50,000
ANDREW	\$50,000
ARROWWOOD	\$50,000
BARNWELL	\$59,284
BARONS	\$50,000
BAWLF	\$50,000

Municipality	Total CCBF Funding
BEISEKER	\$51,271
BERWYN	\$50,000
BIG VALLEY	\$50,000
BITTERN LAKE	\$50,000
BOYLE	\$57,907
BRETON	\$50,000
CARBON	\$50,000
CARMANGAY	\$50,000
CAROLINE	\$50,000
CHAMPION	\$50,000
CHAUVIN	\$50,000
CHIPMAN	\$50,000
CLIVE	\$50,000
CLYDE	\$50,000
CONSORT	\$50,000
COUTTS	\$50,000
COWLEY	\$50,000
CREMONA	\$50,000
CZAR	\$50,000
DELBURNE	\$55,841
DELIA	\$50,000
DONALDA	\$50,000
DONNELLY	\$50,000
DUCHESSE	\$67,923
EDBERG	\$50,000
EDGERTON	\$50,000
ELNORA	\$50,000
EMPRESS	\$50,000
FOREMOST	\$50,000
FORESTBURG	\$54,776
GIROUXVILLE	\$50,000
GLENDON	\$50,000
GLENWOOD	\$50,000
HALKIRK	\$50,000
HAY LAKES	\$50,000
HEISLER	\$50,000
HILL SPRING	\$50,000
HINES CREEK	\$50,000
HOLDEN	\$50,000
HUGHENDEN	\$50,000
HUSSAR	\$50,000
INNISFREE	\$50,000
IRMA	\$50,000
KITSCOTY	\$61,099
LINDEN	\$51,834
LOMOND	\$50,000
LONGVIEW	\$50,000
LOUGHEED	\$50,000

Municipality	Total CCBF Funding
MANNVILLE	\$51,834
MARWAYNE	\$50,000
MILO	\$50,000
MORRIN	\$50,000
MUNSON	\$50,000
MYRNAM	\$50,000
NAMPA	\$50,000
PARADISE VALLEY	\$50,000
ROCKYFORD	\$50,000
ROSALIND	\$50,000
ROSEMARY	\$50,000
RYCROFT	\$50,000
RYLEY	\$50,000
SPRING LAKE	\$50,000
STANDARD	\$50,000
STIRLING	\$79,441
VETERAN	\$50,000
VILNA	\$50,000
WARBURG	\$50,000
WARNER	\$50,000
WASKATENAU	\$50,000
YOUNGSTOWN	\$50,000
Summer Villages	
ARGENTIA BEACH	\$6,690
BETULA BEACH	\$6,002
BIRCH COVE	\$7,817
BIRCHCLIFF	\$12,324
BONDISS	\$11,886
BONNYVILLE BEACH	\$10,259
BURNSTICK LAKE	\$5,939
CASTLE ISLAND	\$5,626
CRYSTAL SPRINGS	\$8,193
GHOST LAKE	\$10,133
GOLDEN DAYS	\$15,016
GRANDVIEW	\$12,137
GULL LAKE	\$16,018
HALF MOON BAY	\$7,629
HORSESHOE BAY	\$9,570
ISLAND LAKE	\$19,273
ISLAND LAKE SOUTH	\$8,819
ITASKA BEACH	\$6,440
JARVIS BAY	\$18,334
KAPASIWIN	\$5,626
LAKEVIEW	\$6,878
LARKSPUR	\$7,754
MA-ME-O BEACH	\$11,886
MEWATHA BEACH	\$10,634
NAKAMUN PARK	\$11,010

Municipality	Total CCBF Funding
NORGLENWOLD	\$22,090
NORRIS BEACH	\$7,379
PARKLAND BEACH	\$14,578
PELICAN NARROWS	\$14,453
POINT ALISON	\$5,626
POPLAR BAY	\$11,448
ROCHON SANDS	\$10,384
ROSS HAVEN	\$15,016
SANDY BEACH	\$22,403
SEBA BEACH	\$15,580
SILVER BEACH	\$9,069
SILVER SANDS	\$15,016
SOUTH BAPTISTE	\$9,132
SOUTH VIEW	\$9,194
SUNBREAKER COVE	\$10,071
SUNDANCE BEACH	\$9,570
SUNRISE BEACH	\$13,451
SUNSET BEACH	\$8,067
SUNSET POINT	\$15,580
VAL QUENTIN	\$20,776
WAIPAROUS	\$8,067
WEST BAPTISTE	\$7,379
WEST COVE	\$14,328
WHISPERING HILLS	\$13,889
WHITE SANDS	\$12,512
YELLOWSTONE	\$13,576
Municipal Districts and Counties	
ACADIA NO. 34, M.D. OF	\$50,000
ATHABASCA COUNTY	\$492,612
BARRHEAD NO. 11, COUNTY OF	\$393,639
BEAVER COUNTY	\$369,663
BIG LAKES COUNTY	\$256,855
BIGHORN NO. 8, M.D. OF	\$83,511
BIRCH HILLS COUNTY	\$97,220
BONNYVILLE NO. 87, M.D. OF	\$798,797
BRAZEAU COUNTY	\$486,477
CAMROSE COUNTY	\$579,485
CARDSTON COUNTY	\$280,518
CLEAR HILLS COUNTY	\$189,245
CLEARWATER COUNTY	\$747,902
CYPRESS COUNTY	\$479,654
FAIRVIEW NO. 136, M.D. OF	\$100,413
FLAGSTAFF COUNTY	\$234,005
FOOTHILLS COUNTY	\$1,425,189
FORTY MILE NO. 8, COUNTY OF	\$224,176
GRANDE PRAIRIE NO. 1, COUNTY OF	\$1,460,434
GREENVIEW NO. 16, M.D. OF	\$601,914
KNEEHILL COUNTY	\$313,071

Municipality	Total CCBF Funding
LACOMBE COUNTY	\$647,489
LAC STE. ANNE COUNTY	\$682,295
LAMONT COUNTY	\$244,084
LEDUC COUNTY	\$862,651
LESSER SLAVE RIVER NO. 124, M.D. OF	\$175,973
LETHBRIDGE COUNTY	\$648,115
MINBURN NO. 27, COUNTY OF	\$199,574
MOUNTAIN VIEW COUNTY	\$818,454
NEWELL, COUNTY OF	\$471,015
NORTHERN LIGHTS, COUNTY OF	\$228,872
NORTHERN SUNRISE COUNTY	\$118,380
OPPORTUNITY NO. 17, M.D. OF	\$199,136
PAINT EARTH NO. 18, COUNTY OF	\$131,589
PARKLAND COUNTY	\$2,059,325
PEACE NO. 135, M.D. OF	\$109,365
PINCHER CREEK NO. 9, M.D. OF	\$185,614
PONOKA COUNTY	\$613,872
PROVOST NO. 52, M.D. OF	\$138,037
RANCHLAND NO. 66, M.D. OF	\$50,000
RED DEER COUNTY	\$1,223,299
ROCKY VIEW COUNTY	\$2,466,943
SADDLE HILLS COUNTY	\$139,289
SMOKY LAKE COUNTY	\$154,063
SMOKY RIVER NO. 130, M.D. OF	\$126,643
SPIRIT RIVER NO. 133, M.D. OF	\$50,000
ST. PAUL NO. 19, COUNTY OF	\$404,907
STARLAND COUNTY	\$129,335
STETTLE NO. 6, COUNTY OF	\$395,937
STURGEON COUNTY	\$1,283,709
TABER, M.D. OF	\$449,042
THORHILD COUNTY	\$203,706
TWO HILLS NO. 21, COUNTY OF	\$227,933
VERMILION RIVER, COUNTY OF	\$567,528
VULCAN COUNTY	\$249,405
WAINWRIGHT NO. 61, M.D. OF	\$280,393
WARNER NO. 5, COUNTY OF	\$247,089
WESTLOCK COUNTY	\$451,984
WETASKIWIN NO. 10, COUNTY OF	\$699,949
WHEATLAND COUNTY	\$550,143
WILLOW CREEK NO. 26, M.D. OF	\$374,214
WOODLANDS COUNTY	\$297,608
YELLOWHEAD COUNTY	\$688,305
I.D. NO. 04 (WATERTON)	\$50,000
I.D. NO. 09 (BANFF)	\$64,354
I.D. NO. 12 (JASPER NATIONAL PARK)	\$50,000
I.D. NO. 13 (ELK ISLAND)	\$50,000
I.D. NO. 24 (WOOD BUFFALO)	\$50,000
I.D. NO. 25 (WILLMORE WILDERNESS)	\$50,000

March 2023

Classification: Public

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Municipality	Total CCBF Funding
KANANASKIS IMPROVEMENT DISTRICT	\$50,000
SPECIAL AREAS BOARD	\$311,925
Specialized Municipalities	
CROWSNEST PASS, MUNICIPALITY OF	\$349,881
JASPER, MUNICIPALITY OF	\$287,341
LAC LA BICHE COUNTY	\$603,229
MACKENZIE COUNTY	\$783,272
STRATHCONA COUNTY	\$6,158,811
WOOD BUFFALO, REGIONAL MUNICIPALITY OF	\$6,991,789
Metis Settlements	
BUFFALO LAKE	\$50,000
EAST PRAIRIE	\$50,000
ELIZABETH	\$50,000
FISHING LAKE	\$50,000
GIFT LAKE	\$55,841
KIKINO	\$63,728
PADDLE PRAIRIE	\$50,000
PEAVINE	\$50,000
Redwood Meadows	
TOWNSITE OF REDWOOD MEADOWS	\$67,610

Notes:

- a) 2023 CCBF funding allocations were calculated using the 2019 Municipal Affairs Population List.
- b) 2023 CCBF funding is subject to Legislature approval of the Government of Alberta Budget 2023.
- c) 2023 CCBF funding and individual allocations are subject to the Minister's authorization in accordance with the expressed guidelines of the program.
- d) 2023 CCBF funding is subject to Alberta receiving a letter from INFC confirming the total CCBF funding amount allocated to the Province in 2023.
- e) Allocations for former municipalities that have been restructured are reflected in the allocation of the receiving municipality in accordance with the CCBF program guidelines.

Committee of Council Reports

General Government & Finance:

- Mayor Wald, Deputy Mayor Hennings
- Councillor Messner, Councillor Bissell

Protection to Persons and Property

- Councillor Jacobs, Councillor Sklapsky

Transportation & Infrastructure

- Councillor Sklapsky, Councillor Hennings

Environmental Health:

- Councillor Hennings, Councillor Sklapsky

Community Services:

- Councillor Jacobs, Councillor Johnson

Planning:

- Mayor Wald

Round Table:

System: 2023-03-03 8:50:06 AM
Printer Date: 2023-03-03

Town of Grimshaw
VENDOR CHEQUE REGISTER REPORT
Payables Management

Page: 1
User ID: Connie

Ranges: From: To: From: To:
Cheque Number First Last Cheque Date 2023-02-17 2023-03-02
Vendor ID First Last Chequebook ID First Last
Vendor Name First Last

Sorted By: Cheque Number

* Voided Cheques

Cheque Number	Vendor ID	Vendor Cheque Name	Cheque Date	Chequebook ID	Audit Trail Code	Amount
44141	ALBER42	ALBERTA MUNICIPAL ENFORCEMENT	2023-03-02	OPERATING	PMCHQ00002304	\$750.00
44142	CENTA01	CENTAUR PRODUCTS INC.	2023-03-02	OPERATING	PMCHQ00002304	\$5,344.50
44143	EMERI01	EMERITUS MEDICAL SAFETY INC.	2023-03-02	OPERATING	PMCHQ00002304	\$991.31
44144	FRANC01	FRANCOTYP-POSTALIA CANADA INC	2023-03-02	OPERATING	PMCHQ00002304	\$497.18
44145	INNOV01	RECEIVER GENERAL FOR CANADA	2023-03-02	OPERATING	PMCHQ00002304	\$1,730.16
44146	NORTH20	NORTHERN SUNRISE COUNTY	2023-03-02	OPERATING	PMCHQ00002304	\$500.00
44147	WORKE01	WORKERS' COMPENSATION BOARD	2023-03-02	OPERATING	PMCHQ00002304	\$7,802.49
EFT0005678	UNITE02	UNITED FARMERS OF ALTA.-PET AC	2023-02-23	OPERATING	PMCHQ00002302	\$10,259.47
EFT0005679	UNITE01	UNITED FARMERS OF ALBERTA	2023-02-23	OPERATING	PMCHQ00002303	\$2,408.74
EFT0005680	2GPAR01	2G PARTS & EQUIPMENT	2023-03-02	OPERATING	PMCHQ00002305	\$619.23
EFT0005681	AGNES01	AGNES' JANITORIAL SERVICES	2023-03-02	OPERATING	PMCHQ00002305	\$735.00
EFT0005682	ALSCO01	ALSCO	2023-03-02	OPERATING	PMCHQ00002305	\$226.06
EFT0005683	AMBS01	AMSC INSURANCE SERVICES LTD	2023-03-02	OPERATING	PMCHQ00002305	\$12,434.12
EFT0005684	BEYON02	BEYOND 2000	2023-03-02	OPERATING	PMCHQ00002305	\$629.51
EFT0005685	BRENT01	BRENT'S AUTO GLASS	2023-03-02	OPERATING	PMCHQ00002305	\$219.19
EFT0005686	CATALI01	CATALIS TECHNOLOGIES CANADA, L	2023-03-02	OPERATING	PMCHQ00002305	\$6,895.04
EFT0005687	CLEAR01	CLEAR TECH INDUSTRIES INC.	2023-03-02	OPERATING	PMCHQ00002305	\$731.03
EFT0005688	HALER01	HALEREWICH, TRACY	2023-03-02	OPERATING	PMCHQ00002305	\$51.84
EFT0005689	HARTI01	HART INDUSTRIAL SUPPLY LTD	2023-03-02	OPERATING	PMCHQ00002305	\$62.99
EFT0005690	HOLDL01	ESTATE OF LINDA HOLDEN	2023-03-02	OPERATING	PMCHQ00002305	\$396.00
EFT0005691	HOMEH01	HOME HARDWARE P.R.HOME CENTRE	2023-03-02	OPERATING	PMCHQ00002305	\$372.46
EFT0005692	INTER03	INTERSTELLER ELECTRIC LTD	2023-03-02	OPERATING	PMCHQ00002305	\$236.25
EFT0005693	KLTIRO1	K&L TIRE (2000) LTD.	2023-03-02	OPERATING	PMCHQ00002305	\$12.60
EFT0005694	KONOW02	KONOWALYK, ANGIE	2023-03-02	OPERATING	PMCHQ00002305	\$162.00
EFT0005695	LOCAL01	LOCAL AUTHORITY PENSION PLAN	2023-03-02	OPERATING	PMCHQ00002305	\$16,622.53
EFT0005696	LONET01	LONETECH ENT.	2023-03-02	OPERATING	PMCHQ00002305	\$1,025.12
EFT0005697	MAINW01	MAIN-WAY ELECTRICAL & INST. LT	2023-03-02	OPERATING	PMCHQ00002305	\$742.50
EFT0005698	MEYER02	MEYERS NORRIS PENNY	2023-03-02	OPERATING	PMCHQ00002305	\$15,435.00
EFT0005699	NICKS01	NICK'S MECHANICAL MAINTENANCE	2023-03-02	OPERATING	PMCHQ00002305	\$161.07
EFT0005700	NORTH08	NORTHERN METALIC SALES	2023-03-02	OPERATING	PMCHQ00002305	\$98.18
EFT0005701	PATSA01	PAT'S AUTO SUPPLY	2023-03-02	OPERATING	PMCHQ00002305	\$696.68
EFT0005702	PEACE03	PEACE RIVER BROADCASTING CORP.	2023-03-02	OPERATING	PMCHQ00002305	\$336.00
EFT0005703	PEACE12	PEACE RIVER SCHOOL DIVISION 10	2023-03-02	OPERATING	PMCHQ00002305	\$5,283.03
EFT0005704	RASMU03	RASMUSSEN, CARRIE	2023-03-02	OPERATING	PMCHQ00002305	\$140.00
EFT0005705	RMAIN01	RMA INSURANCE LTD.	2023-03-02	OPERATING	PMCHQ00002305	\$147.29
EFT0005706	ROCKY01	ROCKY MOUNTAIN PHOENIX	2023-03-02	OPERATING	PMCHQ00002305	\$187.95
EFT0005707	STAFF01	STAFF SOCIAL FUND	2023-03-02	OPERATING	PMCHQ00002305	\$92.40
EFT0005708	STEVE04	STEVE SZMATA & SONS LTD	2023-03-02	OPERATING	PMCHQ00002305	\$1,575.00
EFT0005709	VALLE01	VALLEY PRINTERS (79) LTD.	2023-03-02	OPERATING	PMCHQ00002305	\$31.50
EFT0005710	VECTO02	VECTOR SOLUTIONS	2023-03-02	OPERATING	PMCHQ00002305	\$2,377.67
EFT0005711	WILLY01	WILLY'S TRUCKING SERVICES	2023-03-02	OPERATING	PMCHQ00002305	\$432.00

Total Cheques: 41 Total Amount of Cheques: \$99,451.09
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Date: 2023-02-09 1:24:35 PM
 User: Taxes
 Audit Trail Code: PMTRX00004067

Town of Grimshaw
 Payables Distribution Posting Journal

Page: 1

Voucher	Type	Vendor Name	Document Number	Document Date	Due Date	Terms	P.O. Number			
000074766		AMSC001	23-1046849	2023-02-04	2023-02-19	Net 15				
INV		ALBERTA MUNICIPAL SERVICES COR				Original				
		Account	Purchase Amt	Tax Schedule		Tax Amount	Tax Amount	Post Amount		
		2-41-00-540	\$850.00			\$0.00	\$0.00	\$850.00		
		Utilities								
		2-32-00-540	\$2,177.48			\$0.00	\$0.00	\$2,177.48		
		Utilities								
		2-32-00-544	\$8,727.91			\$0.00	\$0.00	\$8,727.91		
		Street Lights								
		2-21-00-540	\$1,005.76			\$0.00	\$0.00	\$1,005.76		
		Utilities								
		2-73-00-540	\$626.01			\$0.00	\$0.00	\$626.01		
		Utilities								
		2-75-00-540	\$661.50			\$0.00	\$0.00	\$661.50		
		Utilities								
		2-23-00-540	\$1,842.71			\$0.00	\$0.00	\$1,842.71		
		Utilities								
		2-72-00-540	\$9,650.89			\$0.00	\$0.00	\$9,650.89		
		Utilities								
		2-76-00-540	\$4,800.31			\$0.00	\$0.00	\$4,800.31		
		Utilities								
		2-74-00-540	\$4,800.31			\$0.00	\$0.00	\$4,800.31		
		Utilities								
		2-72-00-540	\$4,800.31			\$0.00	\$0.00	\$4,800.31		
		Utilities								
		2-12-00-540	\$2,936.45			\$0.00	\$0.00	\$2,936.45		
		Utilities								
		2-68-00-540	\$5,261.07	GSTRI 5%		\$2,324.62	\$2,324.62	\$2,936.45		
		-Kennedy Site- - Utilites								
		Voucher Total:	\$48,140.71			\$2,324.62	\$2,324.62	\$45,816.09	**	
		Report Totals:	\$48,140.71			\$2,324.62	\$2,324.62	\$45,816.09	***	

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Town of Grimshaw
 Payables Distribution Posting Journal

Page: 1

Voucher	Type	Vendor Name	Document Number	Document Date	Due Date	Terms	P.O. Number
000074857		EASTL01	19454662	2023-02-15	2023-02-15		
INV		EASTLINK					
		Account	Purchase Amt	Tax Schedule	Original Tax Amount	Tax Amount	Post Amount
		2-32-00-217 Telephone	\$162.70	GSTRI 5%	\$7.75	\$7.75	\$154.95
Voucher Total:			\$162.70		\$7.75	\$7.75	\$154.95 **
Report Totals:			\$162.70		\$7.75	\$7.75	\$154.95 ***

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 Audit Trail Code: PMTRX00004071

Town of Grimshaw
 Payables Distribution Posting Journal

Page: 1

Voucher	Type	Vendor Name	Document Number	Document Date	Due Date	Terms	P.O. Number	
000074824	INV	NORTH01 NORTH PEACE GAS CO-OP LTD. Account	865392	2023-01-31	2023-03-02	Net 30 Original		
				Purchase Amt	Tax Schedule	Tax Amount	Tax Amount	Post Amount
		2-41-00-540 Utilities		\$1,100.85	GSTRI 5%	\$52.42	\$52.42	\$1,048.43
		Voucher Total:		\$1,100.85		\$52.42	\$52.42	\$1,048.43 **
000074827	INV	NORTH01 NORTH PEACE GAS CO-OP LTD. Account	864583	2023-01-31	2023-03-02	Net 30 Original		
				Purchase Amt	Tax Schedule	Tax Amount	Tax Amount	Post Amount
		2-41-00-540 Utilities		\$1,100.96	GSTRI 5%	\$52.43	\$52.43	\$1,048.53
		Voucher Total:		\$1,100.96		\$52.43	\$52.43	\$1,048.53 **
		Report Totals:		\$2,201.81		\$104.85	\$104.85	\$2,096.96 ***

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Town of Grimshaw
 Payables Distribution Posting Journal

Page: 1

Voucher	Type	Vendor Name	Document Number	Document Date	Due Date	Terms	P.O. Number	
000074761	INV	TELUS02 TELUS COMMUNICATIONS INC.	FEB 4, 23	2023-02-04	2023-02-04	Net		
		Account		Purchase Amt	Tax Schedule	Original Tax Amount	Tax Amount	Post Amount
		2-41-00-217 Telephone		\$252.36		\$0.00	\$0.00	\$252.36
		2-12-00-217 Telephone		\$154.62		\$0.00	\$0.00	\$154.62
		2-32-00-217 Telephone		\$89.31		\$0.00	\$0.00	\$89.31
		2-23-00-217 Telephone		\$211.81 GSTRI 5%		\$33.74	\$33.74	\$178.07
		Voucher Total:		\$708.10		\$33.74	\$33.74	\$674.36 **
000074762	INV	TELUS02 TELUS COMMUNICATIONS INC.	FEB 4 23	2023-02-04	2023-02-04	Net		
		Account		Purchase Amt	Tax Schedule	Original Tax Amount	Tax Amount	Post Amount
		2-72-00-217 Telephone		\$68.58 GSTRI 5%		\$3.27	\$3.27	\$65.31
		Voucher Total:		\$68.58		\$3.27	\$3.27	\$65.31 **
000074763	INV	TELUS02 TELUS COMMUNICATIONS INC.	FEB 4 2023	2023-02-04	2023-02-04	Net		
		Account		Purchase Amt	Tax Schedule	Original Tax Amount	Tax Amount	Post Amount
		2-41-00-217 Telephone		\$68.58 GSTRI 5%		\$3.27	\$3.27	\$65.31
		Voucher Total:		\$68.58		\$3.27	\$3.27	\$65.31 **
000074764	INV	TELUS02 TELUS COMMUNICATIONS INC.	FEB 4 2023	2023-02-04	2023-02-04	Net		
		Account		Purchase Amt	Tax Schedule	Original Tax Amount	Tax Amount	Post Amount
		2-68-00-217 -Kennedy Site- Telephone		\$65.43		\$0.00	\$0.00	\$65.43
		Voucher Total:		\$65.43		\$0.00	\$0.00	\$65.43 **
000074765	INV	TELUS02 TELUS COMMUNICATIONS INC.	FEB42023	2023-02-04	2023-02-04	Net		
		Account		Purchase Amt	Tax Schedule	Original Tax Amount	Tax Amount	Post Amount
		2-72-00-217 Telephone		\$68.58 GSTRI 5%		\$3.27	\$3.27	\$65.31
		Voucher Total:		\$68.58		\$3.27	\$3.27	\$65.31 **
		Report Totals:		\$979.27		\$43.55	\$43.55	\$935.72 ***

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 Audit Trail Code: PMTRX00004073

Town of Grimshaw
 Payables Distribution Posting Journal

Page: 1

Voucher	Type	Vendor Name	Document Number	Document Date	Due Date	Terms	P.O. Number
000074859	INV	RECEI01 RECEIVER GENERAL	021723PAY	2023-02-17	2023-03-19	Net 30	
		Account	Purchase Amt	Tax Schedule	Original Tax Amount	Tax Amount	Post Amount
		4-00-00-230	\$10,450.11		\$0.00	\$0.00	\$10,450.11
		Income Tax					
		4-00-00-231	\$6,729.04		\$0.00	\$0.00	\$6,729.04
		Canada Pension Plan					
		4-00-00-232	\$2,462.56		\$0.00	\$0.00	\$2,462.56
		Employment Insurance					
		Voucher Total:	\$19,641.71		\$0.00	\$0.00	\$19,641.71 **
		Report Totals:	\$19,641.71		\$0.00	\$0.00	\$19,641.71 ***

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Town of Grimshaw
 Payables Distribution Posting Journal

Page: 1

Voucher	Type	Vendor Name	Document Number	Document Date	Due Date	Terms	P.O. Number
000074858		EASTL01	19535964	2023-02-24	2023-02-24		
INV		EASTLINK					
		Account	Purchase Amt	Tax Schedule	Original Tax Amount	Tax Amount	Post Amount
		2-23-00-217	\$136.45	GSTRI 5%	\$6.50	\$6.50	\$129.95
		Telephone					
		Voucher Total:	\$136.45		\$6.50	\$6.50	\$129.95 **
		Report Totals:	\$136.45		\$6.50	\$6.50	\$129.95 ***

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Date: 2023-03-02 11:20:27 AM
User: Taxes
Audit Trail Code: PMTRX00004077

Town of Grimshaw
Payables Distribution Posting Journal

Page: 1

Voucher	Type	Vendor Name	Document Number	Document Date	Due Date	Terms	P.O. Number		
000074878		CATER01	FEB 28/23	2023-02-28	2023-03-15	Net 15			
INV		CATERPILLAR FINANCIAL SERVICES				Original			
		Account	Purchase Amt	Tax Schedule		Tax Amount	Tax Amount	Post Amount	
		2-32-52-253	\$2,505.28	GSTRI 5%		\$119.30	\$119.30	\$2,385.98	
		R&M -Equip-2020 CAT Loader							
		Voucher Total:	\$2,505.28			\$119.30	\$119.30	\$2,385.98	**
		Report Totals:	\$2,505.28			\$119.30	\$119.30	\$2,385.98	***
		=====				=====	=====	=====	

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